Tip ID: ALA010005 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000746

Project Name: SR 84 Westbound HOV On-Ramp at Newark Av Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Blvd and Westbound HOV Lane; Construct direct HOV on-ramp connector.

Reason: Change FY04 RTIP funds of \$280k to local measure funds for TIP financial constraint purposes.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

	-								
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
PSE	RTIP	State	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T Other Local	Local	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
NOVV-C		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010005 2003-14 Total Funding		\$0	\$300,000	\$0	\$280,000	\$0	\$0	\$580,000	
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000

Tip ID: ALA010005 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000746

Project Name: SR 84 Westbound HOV On-Ramp at Newark Av Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Blvd and Westbound HOV Lane; Construct direct HOV on-ramp connector.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

11011011	AA Oldio/Ec	State IIwy	52 (.	i uipo	Lapansion			Trojout Typo: Trigitway - Interenange			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000		
PSE	RTIP		\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000		
I OL		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RTIP		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-C	T RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA010	A010005 2003-00 Total Funding \$0			\$300,000	\$280,000	\$0	\$0	\$0	\$580,000		
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000		

End of Project ALA010005

Tuesday, December 30, 2003

Page 1 of 111

Tip ID: ALA010006 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000747

Project Name: SR 84 WB HOV Lane Extension - Newark Ave Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

Reason: Change \$280k in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
PSE	RTIP	State	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	Γ Other Local	Local	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	ALA010006 2003-14 Total Funding		\$0	\$480,000	\$0	\$280,000	\$0	\$0	\$760,000
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000

Tip ID: ALA010006 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000747

Project Name: SR 84 WB HOV Lane Extension - Newark Ave Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: Newark: State Route 84 between Newark Avenue Undercrossing and 0.1 mile west of the I-880/SR 84 interchange; Extend westbound HOV lane.

Reason: 2003 TIP Development

Review: A A State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

IXCVICW.	AA Otato/Ec	State IIwy	OZA.	i di po	Expansion		Troject Type: Tilgilway - 110 v				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
ENV	RTIP		\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000		
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000		
PSE	RTIP		\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000		
0_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RTIP		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-C	T RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA010	LA010006 2003-00 Total Funding			\$480,000	\$280,000	\$0	\$0	\$0	\$760,000		
		Carryover:	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000		

End of Project ALA010006

Tuesday, December 30, 2003

Page 2 of 111

Tip ID: ALA010009 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000718

Project Name: I-580 Westbound Livermore Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall. **Reason:** Carryover \$941k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

06 Later	Total
\$0 \$0	\$0
000 \$0	\$737,000
\$0 \$0	\$0
000 \$0	\$204,000
\$0 \$0	\$127,000
\$0 \$0	\$0
\$0 \$0	\$276,000
\$0 \$0	\$0
\$0 \$0	\$71,000
\$0 \$0	\$0
\$0 \$0	\$2,000
\$0 \$0	\$0
\$0 \$0	\$476,000
000 \$0	\$941,000
	0000 \$0 \$0 \$0 000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Tip ID: ALA010009 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000718

Project Name: I-580 Westbound Livermore Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: Livermore: Route 580 from west of Vasco Road to east of First Street; Construct noise barrier/Sound wall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$737,000	\$0	\$0	\$0	\$737,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$204,000	\$0	\$0	\$0	\$204,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$127,000	\$0	\$0	\$0	\$0	\$0	\$127,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$276,000	\$0	\$0	\$0	\$0	\$0	\$276,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$71,000	\$0	\$0	\$0	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C7	T RTIP		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	009 2003-00 Total	l Funding	\$403,000	\$73,000	\$941,000	\$0	\$0	\$0	\$1,417,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010009

Tip ID: ALA010014 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000737

Project Name: I-680 Sunol Grade NB HOV Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Rt. 680: Sunol Grade from from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Reason: TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
			TI	P Funding				
ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover:	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000
Other Local	Local	\$0	\$0	\$0	\$58,000,000	\$0	\$0	\$58,000,000
	Carryover:	\$0	\$24,500,000	\$0	\$0	\$0	\$0	\$24,500,000
ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
ITIP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ITIP Other Local	ITIP State Carryover: Other Local Carryover: ITIP State Carryover: ITIP State Carryover: ITIP State	ITIP State \$0 Carryover: \$0	TIDE State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	TIP Funding TIP Funding State	TIP Funding State	TIP Funding State	TIP Funding State

Tuesday, December 30, 2003

Page 4 of 111

ENV	TCRP	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
PSE	TCRP	State	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010014 2003-14 Total Funding		\$7,000,000	\$500,000	\$0	\$58,000,000	\$0	\$0	\$65,500,000	
		Carryover:	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$67,300,000

Tip ID: ALA010014 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000737

Project Name: I-680 Sunol Grade NB HOV Lane Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Rt. 680: Sunol Grade from from Milpitas to Rt. 84; Construct North Bound HOV lanes.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

		20000		•						
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000	
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$24,500,000	\$0	\$0	\$0	\$0	\$24,500,000	
CON	TCRP		\$0	\$0	\$58,000,000	\$0	\$0	\$0	\$58,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	
ENV	ITIP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
PSE	TCRP		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA0100	014 2003-00 Total F	unding	\$7,000,000	\$500,000	\$58,000,000	\$0	\$0	\$0	\$65,500,000	
		Carryover:	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$67,300,000	

End of Project ALA010014

Tip ID: ALA010015 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002006

Project Name: ACE Track Improvements. Sponsor: SJRC Implementing Agency: SJRC AQ Code: 0

Description: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Reason: Change fund source from CMAQ to STP. Funds are outside fo the Triennial TIP. Amendment being done for CTIPs Consistency purposes and for informational purposes only.

Review:	AA State/Local/Fed: Transit		UZA:	Purpo	Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	P Funding				
CON	Other Local	Local	\$350,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	LA010015 2003-14 Total Funding		\$5,350,000	\$0	\$0	\$1,000,000	\$0	\$0	\$6,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010015 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 20600002006

Project Name: ACE Track Improvements. Sponsor: SJRC Implementing Agency: SJRC AQ Code: 0

Description: Livermore Valley: Between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley; Construct 8,000 Ft. passing siding.

Reason: Change fund source from CMAQ to STP. Funds are outside fo the Triennial TIP. Amendment being done for CTIPs Consistency purposes and for informational purposes only.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	015 2003-11 Total Fund	\$5,350,000	\$0	\$1,000,000	\$0	\$0	\$0	\$6,350,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010015

Tuesday, December 30, 2003

Page 6 of 111

Tip ID: ALA010032 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002117

Project Name: I-580 San Leandro Estudillo Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Leandro: Route 580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: Carryover \$130k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

				•			E my		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
ROW-C1	Γ RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
ALA0100	ALA010032 2003-14 Total Funding		\$0	\$600,000	\$0	\$0	\$0	\$5,150,000	\$5,750,000
		Carryover:	\$0	\$400,000	\$0	\$0	\$130,000	\$0	\$530,000

Tip ID: ALA010032 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002117

Project Name: I-580 San Leandro Estudillo Noise Barrier Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Leandro: Route 580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
PSE	RTIP		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
ROW	RTIP		\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	032 2003-00 Tota	l Funding	\$0	\$600,000	\$130,000	\$0	\$0	\$0	\$730,000
		Carryover:	\$0	\$5,550,000	\$0	\$0	\$0	\$0	\$5,550,000

End of Project ALA010032

Tip ID: ALA010036 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002157

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study Sponsor: AC Transit Implementing Agency: AC Transit 4.05

Description: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering & completion of environmental cleara **Reason:** Carryover \$2.7m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	Other Local	Local	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000
ALA010	036 2003-14 Total F	unding	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000

Tuesday, December 30, 2003

Page 8 of 111

Tip ID: ALA010036 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002157

Project Name: Berkeley/Oakland/S.Leandro Corr MIS Study Sponsor: AC Transit Implementing Agency: AC Transit 4.05

Description: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering & completion of environmental

clearance

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Other

				•	• • •			, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
PSE	Other Local		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA010	036 2003-00 Total	Funding	\$0	\$350,000	\$0	\$2,700,000	\$0	\$0	\$3,050,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project ALA010036

Tip ID: ALA010062 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002248

Project Name: Livermore Valley Center PnR Parking Structure.

Sponsor: LAVTA Implementing Agency: LAVTA AQ Code: 90.00

Description: Livermore: Downtown Livermore ACE train station; Construct parking structure of up to 540 spaces for transit users.

Reason: Change FY 04 TCRP funds of \$980K to local Measure funds for TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FTA 5309 Bus	Federal	\$495,157	\$0	\$0	\$0	\$0	\$0	\$495,157
		Carryover:	\$0	\$247,507	\$0	\$0	\$0	\$0	\$247,507
CON	Other Local	Local	\$0	\$4,970,000	\$0	\$0	\$0	\$0	\$4,970,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	STATE	\$0	\$0	\$0	\$980,000	\$0	\$0	\$980,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$1,306,000	\$0	\$0	\$0	\$0	\$1,306,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	LA010062 2003-14 Total Funding		\$1,015,157	\$6,276,000	\$0	\$980,000	\$0	\$0	\$8,271,157
		Carryover:	\$0	\$247,507	\$0	\$0	\$0	\$0	\$247,507

Tuesday, December 30, 2003

Page 9 of 111

Tip ID: ALA010062 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002248

Project Name: Livermore Valley Center PnR Parking Structure.

Sponsor: LAVTA Implementing Agency: LAVTA AQ Code: 90.00

Description: Livermore: Downtown Livermore ACE train station; Construct parking structure of up to 540 spaces for transit users.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 Bus	Carryover:	\$495,157 \$0	\$0 \$247,507	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$495,157 \$247,507
CON	Other Local	Carryover:	\$0 \$0	\$4,970,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,970,000 \$0
CON	TCRP	Carryover:	\$0 \$0	\$980,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$980,000 \$0
ENV	TCRP	Carryover:	\$20,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000 \$0
PSE	TCRP	Carryover:	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0
ROW	Other Local	Carryover:	\$0 \$0	\$1,306,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,306,000 \$0
ALA010	062 2003-00 Total F	unding Carryover:	\$1,015,157 \$0	\$7,256,000 \$247,507	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,271,157 \$247,507

End of Project ALA010062

Tip ID: ALA030001 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002385

Project Name: Bus Component Preventative Maintenance Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.

Reason: Carryover \$8.5 m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$1,104,500	\$0	\$0	\$0	\$0	\$1,104,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000
ALA030	001 2003-14 Total F	Fundina	\$0	\$1,104,500	\$0	\$0	\$0	\$0	\$1,104,500
		Carryover:	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000

Tip ID: ALA030001 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002385

Project Name: Bus Component Preventative Maintenance Sponsor: AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats, windows, lifts & associated labor.

Reason: 2003 TIP Development - old TIP ID ALA010038

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carryover:	\$0 \$0	\$1,104,500 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,104,500 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$8,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,500,000 \$0
ALA030	001 2003-00 Total F	Funding Carryover:	\$0 \$0	\$1,104,500 \$0	\$8,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,604,500 \$0

End of Project ALA030001

Tip ID: ALA030002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002386

Project Name: Vasco Road Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (

Reason: Reprogram FY05 TCRP funds of \$6.4m to FY 06 and carryover \$1.4m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$2,263,000	\$0	\$0	\$0	\$2,263,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
CON	TCRP	State	\$0	\$0	\$0	\$0	\$5,180,000	\$0	\$5,180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
PSE	Other Local	Local	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
		Carryover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	TCRP	State	\$0	\$0	\$0	\$0	\$1,170,000	\$0	\$1,170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	002 2003-14 Total F	unding	\$337,000	\$290,000	\$2,263,000	\$0	\$6,350,000	\$0	\$9,240,000
		Carryover:	\$0	\$370,000	\$0	\$0	\$1,400,000	\$0	\$1,770,000

CURRENT Tip ID: ALA030002 CTIPS ID: 20600002386 Amendment: 2003-0 Status: Active Project Name: Vasco Road Safety Improvements **Sponsor:** Alameda County **AQ Code:** 1.17 **Implementing Agency:** Alameda County **Description:** Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes (Total length of truck lanes is 9 miles) Reason: Project is a two county project. We are therefore splitting the project into two counties transfering \$2.5 million (FY 05) from this project to CC-030027 for STIP consistency purposes. Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening **Phase Prior** FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later **Total Program** Category CON \$0 \$0 \$2,263,000 \$0 \$0 \$0 \$2,263,000 Other Local \$0 \$0 \$0 \$0 Carrvover: \$0 **RTIP** \$0 \$0 \$0 \$1,400,000 \$0 \$0 \$1,400,000 CON Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON **TCRP** \$0 \$5.180.000 \$0 \$5,180,000 \$0 \$0 \$0 \$0 \$0 Carrvover: **ENV** Other Local \$337.000 \$0 \$0 \$0 \$0 \$0 \$337,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ENV TCRP** \$0 \$0 \$0 \$0 \$0 \$150,000 \$150,000 \$0 \$0 Carrvover: PSE \$0 \$0 \$0 \$0 \$290,000 Other Local \$290,000 \$0 Carryover: \$0 \$220,000 \$0 \$0 \$0 \$0 \$220,000 **TCRP** \$0 \$1,170,000 \$0 \$0 \$0 \$0 \$1,170,000 **ROW** Carrvover: \$0 \$0 \$0 \$0 \$0

End of Project ALA030002

\$7,443,000

\$0

\$1,400,000

\$0

\$0

\$0

\$0

\$0

\$10,640,000

\$370,000

Tip ID: ALA030003 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002387

Project Name: Mandela Parkway Extension Phase II Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 5.01

Description: Oakland/Emeryville: On Yerba Buena Ave btw Horton St and Hollis St; Roadway Channalization including addition of a 3rd left turn lane, signals, curbs, & sidewalks.

\$1,460,000

\$370,000

Reason: Carryover \$1.9m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Carryover:

\$337,000

\$0

ALA030002 2003-09 Total Funding

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
PSE	Other Local	Local	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$1,900,000

ALA030003 2003-14 Total Funding \$0 \$110,000 \$0 \$50,000 \$0 \$1,900,000 \$0 \$1,900,000

Tip ID: ALA030003 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002387

Project Name: Mandela Parkway Extension Phase II Sponsor: Emeryville Implementing Agency: Emeryville AQ Code: 5.01

Description: Oakland/Emeryville: On Yerba Buena Ave btw Horton St and Hollis St; Roadway Channalization including addition of a 3rd left turn lane, signals, curbs, & sidewalks.

Reason: 2003 TIP Development - Old TIP ID ALA010047

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	Other Local		\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$1,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	003 2003-00 Total I	Fundina	\$0	\$110,000	\$0	\$1,950,000	\$0	\$0	\$2,060,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030003

Tip ID: ALA030018 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000965

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$450k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
ALA030	018 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000

Tuesday, December 30, 2003

Page 13 of 111

Tip ID: ALA030018 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 10600000965

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added into the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$450,000 \$0	\$0 \$0	\$0 \$0	\$450,000 \$0
ALA030	0018 2003-10 Tota	al Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$450,000 \$0	\$0 \$0	\$0 \$0	\$450,000 \$0

End of Project ALA030018

Tip ID: ALA030019 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000967

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$630k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$630,000	\$0	\$630,000
ALA030	019 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$630,000	\$0	\$630,000

Tuesday, December 30, 2003

Page 14 of 111

Tip ID: ALA030019 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 10600000967

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$630,000 \$0	\$0 \$0	\$0 \$0	\$630,000 \$0
ALA030	0019 2003-10 Tota	al Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$630,000 \$0	\$0 \$0	\$0 \$0	\$630,000 \$0

End of Project ALA030019

Tip ID: ALA030020 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000968

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$405k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$405,000	\$0	\$405,000
ALA030	020 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$405,000	\$0	\$405,000

Tuesday, December 30, 2003

Page 15 of 111

Tip ID: ALA030020 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 10600000968

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

		-							
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$405,000	\$0	\$0	\$405,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	020 2003-10 Tota	l Funding	\$0	\$0	\$0	\$405,000	\$0	\$0	\$405,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030020

Tip ID: ALA030021 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000966

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$890k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$890,000	\$0	\$890,000
ALA030	021 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$890,000	\$0	\$890,000

Tip ID: ALA030021 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 10600000966

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$890,000 \$0	\$0 \$0	\$0 \$0	\$890,000 \$0
ALA030	0021 2003-10 Tota	al Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$890,000 \$0	\$0 \$0	\$0 \$0	\$890,000 \$0

End of Project ALA030021

Tip ID: ALA030022 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000964

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$112k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$112,000	\$0	\$112,000
ALA030	022 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$112,000	\$0	\$112,000

Tuesday, December 30, 2003

Page 17 of 111

Tip ID: ALA030022 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 10600000964

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

		-							
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$112,000	\$0	\$0	\$112,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	022 2003-10 Tota	l Funding	\$0	\$0	\$0	\$112,000	\$0	\$0	\$112,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030022

Tip ID: ALA030023 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000970

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: Carryover \$240k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
ALA0300	023 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000

Tuesday, December 30, 2003

Page 18 of 111

Tip ID: ALA030023 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 10600000970

Project Name: AB 3090 Replacement Project Sponsor: ACCMA Implementing Agency: AQ Code: 4.01

Description: ACCMA: AB 3090 Replacement Project

Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only.

Review: State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$240,000 \$0	\$0 \$0	\$0 \$0	\$240,000 \$0
ALA030	0023 2003-10 Tota	al Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$240,000 \$0	\$0 \$0	\$0 \$0	\$240,000 \$0

End of Project ALA030023

Tip ID: ALA030028 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID:

Project Name: Vasco Road Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (

Reason: Change \$2.5m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	028 2003-14 Total Fu	unding	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030028 Amendment: 2003-0 Status: Active CURRENT CTIPS ID:

Project Name: Vasco Road Safety Improvements Sponsor: Alameda County Implementing Agency: Alameda County AQ Code: 1.17

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths & add truck-climbing

lanes (Total length of truck lanes is 9 miles). Project is Exempt per ACOTE

Reason: Project is a two county project. Project split from ALA030002 for STIP consistency purposes.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

					<u> </u>				-
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	028 2003-09 Tota	al Funding	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030028

Tip ID: ALA978027 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000168

Project Name: I-880/SR 262 I/C and HOV lanes Sponsor: Caltrans Implementing Agency: Alameda Cty TA AQ Code: 90.00

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Change \$11m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes only.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$125,392	\$0	\$0	\$0	\$0	\$125,392
CON	Other Local	Local	\$40,205,000	\$26,265,000	\$11,800,000	\$0	\$0	\$0	\$78,270,000
		Carryover:	\$0	\$35,735,000	\$0	\$0	\$0	\$0	\$35,735,000
CON	RTIP	State	\$0	\$15,020,000	\$0	\$0	\$0	\$0	\$15,020,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$594,137	\$0	\$0	\$0	\$0	\$594,137
CONST-	RTIP	State	\$0	\$4,534,000	\$0	\$0	\$0	\$0	\$4,534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Demo	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,453,000	\$0	\$0	\$0	\$0	\$0	\$1,453,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Demo	Federal	\$4,878,000	\$0	\$0	\$0	\$0	\$0	\$4,878,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,053,000	\$0	\$0	\$0	\$0	\$0	\$1,053,000
		Carryover:	\$0	\$7,972,000	\$0	\$0	\$0	\$0	\$7,972,000

Tuesday, December 30, 2003

Page 20 of 111

PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,378,000	\$0	\$0	\$0	\$0	\$3,378,000
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
ROW	Other Local	Local	\$67,577,000	\$0	\$0	\$11,047,000	\$0	\$0	\$78,624,000
		Carryover:	\$0	\$5,597,863	\$0	\$0	\$0	\$0	\$5,597,863
ROW-C	T RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000
ALA978	3027 2003-14 Total F	unding	\$115,966,000	\$45,819,000	\$11,800,000	\$11,047,000	\$0	\$0	\$184,632,000
		Carryover:	\$0	\$62,477,392	\$0	\$0	\$0	\$0	\$62,477,392

CURRENT Tip ID: ALA978027 CTIPS ID: 10600000168 Amendment: 2003-0 Status: Active

Sponsor: Caltrans Project Name: I-880/SR 262 I/C and HOV lanes Implementing Agency: Alameda Cty TA **AQ Code:** 90.00

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: STIP consistency amendment. Reduce FY 03 STIP funds by \$25m. Program \$23m of the funds in FY04 (\$11 for ROW and \$12 as XGEN funds due to AB3090 arrangements). Also c

Review:	PR State/Loc	cal/Fed: State Hwy	UZA:	Purpose: Expansion			Project Type: Highway - HOV		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark	Carryover:	\$0 \$0	\$0 \$125,392	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$125,392
CON	Other Local	Carryover:	\$40,205,000 \$0	\$26,265,000 \$35,735,000	\$11,800,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$78,270,000 \$35,735,000
CON	RTIP	Carryover:	\$0 \$0	\$15,020,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,020,000 \$0
CON	STP-ST	Carryover:	\$0 \$0	\$0 \$594,137	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$594,137
CONST-	RTIP	Carryover:	\$0 \$0	\$4,534,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,534,000 \$0
ENV	Demo	Carryover:	\$800,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$800,000 \$0
ENV	Other Local	Carryover:	\$1,453,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,453,000 \$0
PSE	Demo	Carryover:	\$4,878,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,878,000 \$0
PSE	Other Local	Carryover:	\$1,053,000 \$0	\$0 \$7,972,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,053,000 \$7,972,000
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$3,378,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$3,378,000
PSE	STP	Carryover:	\$0 \$0	\$0 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$500,000
ROW	Earmark	Carryover:	\$0 \$0	\$0 \$7,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$7,500,000
ROW	Other Local	Carryover:	\$67,577,000 \$0	\$0 \$5,597,863	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$67,577,000 \$5,597,863
ROW	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$11,047,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,047,000 \$0
ROW-CT	RTIP	Carryover:	\$0 \$0	\$0 \$1,075,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,075,000

Page 22 of 111 Tuesday, December 30, 2003

ALA978027 2003-09 Total Funding	\$115,966,000	\$45,819,000	\$22,847,000	\$0	\$0	\$0	\$184,632,000
Carryover:	\$0	\$62,477,392	\$0	\$0	\$0	\$0	\$62,477,392

End of Project ALA978027

Tip ID: ALA990015 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000119

Project Name: Union City Intermodal Station Sponsor: Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.

Reason: Change TCRP funds of \$200k to Local Measure funds, reprogram \$17m in FY 03 TCRP funds to FY06 and carryover \$3.3m in RTIP funds to FY06 TIP Financial Constraint

Purposes. Project is an AQ exempt project.

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Tansit			Transit Operations			Transit other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$17,900,000	\$0	\$0	\$0	\$17,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$2,730,000	\$0	\$0	\$0	\$0	\$2,730,000
0_	O 11101 20001	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
0_	13111	Carryover:	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000
ROW	Other Local	Local	\$0	\$4,540,000	\$0	\$0	\$0	\$0	\$4,540,000
(OVV	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$ 0	\$0	\$0	\$0	\$80,000	\$0	\$80,000
\OVV	TORT	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Garryover.	Ψ0	Ψ0	Ψ0	Ψ0	Ψ0		Ψ0
ALA990	015 2003-14 Total F	Funding	\$1,691,000	\$7,270,000	\$17,900,000	\$200,000	\$1,680,000	\$0	\$28,741,000
		Carryover:	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000

Tuesday, December 30, 2003

Page 23 of 111

Tip ID: ALA990015 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000119

Project Name: Union City Intermodal Station Sponsor: Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$17,900,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,900,000 \$0
CON	TCRP	Carryover:	\$0 \$0	\$0 \$0	\$1,600,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600,000 \$0
ENV	Other Local	Carryover:	\$1,229,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,229,000 \$0
ENV	RTIP	Carryover:	\$342,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$342,000 \$0
ENV	TCRP	Carryover:	\$120,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$0
PSE	Other Local	Carryover:	\$0 \$0	\$2,730,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,730,000 \$0
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$3,300,000 \$0	\$0 \$0	\$0 \$0	\$3,300,000 \$0
PSE	TCRP	Carryover:	\$0 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$0
ROW	Other Local	Carryover:	\$0 \$0	\$4,540,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,540,000 \$0
ROW	TCRP	Carryover:	\$0 \$0	\$80,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$80,000 \$0
ALA990	015 2003-00 Total F	Funding Carryover:	\$1,691,000 \$0	\$7,550,000 \$0	\$19,500,000 \$0	\$3,300,000 \$0	\$0 \$0	\$0 \$0	\$32,041,000 \$0

End of Project ALA990015

 Tip ID:
 BRT990002
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000112

Project Name: BART Oakland Airport Connector Sponsor: BART Implementing Agency: BART AQ Code: 0

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: Change \$7.2m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review:	PR State/Loc	al/Fed: Transit	UZA: Purpose: Expansion				Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	Local	\$0	\$4,067,000	\$7,635,000	\$95,302,000	\$0	\$0	\$107,004,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
		Carryover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000	
ENV	RTIP	State	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	RTIP	State	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$1,730,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP	State	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRT990	002 2003-14 Total F	Funding	\$5,530,000	\$4,067,000	\$22,635,000	\$95,302,000	\$0	\$10,000,000	\$137,534,000	
		Carryover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000	

Tip ID: BRT990002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000112

Project Name: BART Oakland Airport Connector Sponsor: BART Implementing Agency: BART AQ Code: 0

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: Amend non-exempt phase into the 2003 TIP.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$4,067,000	\$7,635,000	\$88,102,000	\$0	\$0	\$99,804,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$12,200,000	\$0	\$0	\$0	\$12,200,000
		Carryover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000
ENV	RTIP		\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	RTIP		\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$1,730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT990	002 2003-01 Total	Funding	\$5,530,000	\$4,067,000	\$29,835,000	\$88,102,000	\$0	\$10,000,000	\$137,534,000
		Carryover:	\$0	\$15,800,000	\$0	\$0	\$0	\$0	\$15,800,000

End of Project BRT990002

Tip ID: CC-010002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000738

Project Name: Caldecott Tunnel 4th Bore Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.05

Description: Caldecott Tunnel: SR 24; 4th Bore project development and construction (Preliminary eng. & Env. Studies).

Reason: Reprogram \$15m in fy05 TCRP funds to FY06, carryover \$14m in ITIP funds to FY 06 for TIP Financial Constraint Purposes. Also delete \$20m in TCRP funds double programmed

in error. Project is exempt from AQ conformity.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$2,000,000	\$0	\$8,000,000
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 26 of 111

PSE	TCRP	State Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000,000 \$0	\$0 \$0	\$15,000,000 \$0
CC-010	002 2003-14 Tota	l Funding Carryover:	\$0 \$0	\$0 \$11,000,000	\$0 \$0	\$0 \$0	\$15,000,000 \$12,000,000	\$2,000,000 \$0	\$17,000,000 \$23,000,000

Tip ID: CC-010002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000738

Project Name: Caldecott Tunnel 4th Bore Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.05

Description: Caldecott Tunnel: SR 24; 4th Bore project development and construction (Preliminary eng. & Env. Studies).

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	ITIP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
ENV	TCRP		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
PSE	ITIP		\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$30,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	002 2003-00 Tota	l Funding	\$5,000,000	\$0	\$27,000,000	\$15,000,000	\$0	\$2,000,000	\$49,000,000
		Carryover:	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000

End of Project CC-010002

Tip ID: CC-010003 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000745

Project Name: I-80 WB HOV Gap Closure Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: TIP Financial Constraint Purposes Only. Change \$23M in FY04 ITIP funds and \$5m in RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total				
	TIP Funding												
CON	Other Local	Local	\$0	\$0	\$0	\$28,300,000	\$0	\$0	\$28,300,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Carryover:	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000				

Tuesday, December 30, 2003

Page 27 of 111

ROW ITIP	State Carryover:	\$0 \$0	\$1,300,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,300,000 \$0
ROW-CT ITIP	State Carryover:	\$0 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$0
CC-010003 2003-14 Tot	al Funding Carryover:	\$0 \$0	\$1,500,000 \$6,500,000	\$0 \$0	\$28,300,000 \$0	\$0 \$0	\$0 \$0	\$29,800,000 \$6,500,000

Tip ID: CC-010003 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000745

Project Name: I-80 WB HOV Gap Closure Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 90.00

Description: I-80: From West of SR 4 to West of Cummings Skyway; construct new westbound HOV Lane.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

		2		-	•				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$23,300,000	\$0	\$0	\$0	\$23,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
ROW	ITIP		\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T ITIP		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	003 2003-00 Tota	l Funding	\$0	\$1,500,000	\$28,300,000	\$0	\$0	\$0	\$29,800,000
		Carryover:	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000

End of Project CC-010003

 Tip ID:
 CC-010023
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002120

Project Name: I-680 / SR 4 Interchange Reconstruction Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.05

Description: Pacheco: At the I-680/SR 4; Reconstruct I/C providing for a 2 lane direct connector from NB 680 to WB SR 4 with slip ramps at Pacheco Blvd. (Env. Studies only).

Reason: Carryover \$5.5m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	Other Local	Local Carryover:	\$0 \$0	\$0 \$2,020,000	P Funding \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,020,000

Tuesday, December 30, 2003

Page 28 of 111

PSE	RTIP	State Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$5,500,000	\$0 \$0	\$0 \$5,500,000
CC-010	0023 2003-14 T	Total Funding Carryover:	\$0 \$0	\$0 \$2,020,000	\$0 \$0	\$0 \$0	\$0 \$5,500,000	\$0 \$0	\$0 \$7,520,000

Tip ID: CC-010023 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002120

Project Name: I-680 / SR 4 Interchange Reconstruction Sponsor: CCTA Implementing Agency: CCTA AQ Code: 4.05

Description: Pacheco: At the I-680/SR 4; Reconstruct I/C providing for a 2 lane direct connector from NB 680 to WB SR 4 with slip ramps at Pacheco Blvd. (Env. Studies only).

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	Other Local	Carryover:	\$0 \$0	\$0 \$2,020,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2,020,000
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$5,500,000 \$0	\$0 \$0	\$0 \$0	\$5,500,000 \$0
CC-010	023 2003-00 Total	Funding Carryover:	\$0 \$0	\$0 \$2,020,000	\$0 \$0	\$5,500,000 \$0	\$0 \$0	\$0 \$0	\$5,500,000 \$2,020,000

End of Project CC-010023

Tip ID: CC-010024 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002121

Project Name: Hillcrest Ave/SR 4 EB Offramp Improvements Sponsor: Antioch Implementing Agency: Antioch AQ Code: 5.04

Description: Antioch: Hillcrest Avenue/Rte 4 offramp; Improve, widen, add turn lanes and construct soundwall. **Reason:** Carryover \$200k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
ENV	RTIP	State	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
CC-0100	024 2003-14 Total	l Funding	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$2,250,000	\$0	\$0	\$200,000	\$0	\$2,450,000

Tuesday, December 30, 2003

Page 29 of 111

Tip ID: CC-010024 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002121

Project Name: Hillcrest Ave/SR 4 EB Offramp Improvements Sponsor: Antioch Implementing Agency: Antioch AQ Code: 5.04

Description: Antioch: Hillcrest Avenue/Rte 4 offramp; Improve, widen, add turn lanes and construct soundwall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
ENV	RTIP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	024 2003-00 Tota	l Funding	\$0	\$50,000	\$0	\$200,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000

End of Project CC-010024

Tip ID: CC-010027 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002124

Project Name: BART Pittsburg-Bay Point Terminal Zone Sponsor: BART Implementing Agency: BART AQ Code: 2.11

Description: BART: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turnback capability.

Reason: Carryover \$1.1m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$1,150,000
PSE	RTIP	State	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	027 2003-14 Total	l Fundina	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$1,150,000

Tuesday, December 30, 2003

Page 30 of 111

Tip ID: CC-010027 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002124

Project Name: BART Pittsburg-Bay Point Terminal Zone Sponsor: BART Implementing Agency: BART AQ Code: 2.11

Description: BART: Pittsburg-Bay Point BART station; Install/construct equip station with fully automatic turnback capability.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Rail

				•	2	,			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$1,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	027 2003-00 Tota	al Funding	\$0	\$350,000	\$1,150,000	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010027

Tip ID: CC-010034 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002131

Project Name: Old Ranch Road Bicycle Path

Sponsor: San Ramon

Implementing Agency: San Ramon

AQ Code: 3.02

Description: San Ramon: From Old Ranch Park to Alcosta Boulevard/Stagecoach Road: Construct bicycle path. **Reason:** Carryover \$62k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$523,900	\$0	\$0	\$523,900
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
ENV	Other Local	Local	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$73,000	\$0	\$0	\$0	\$73,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0100	034 2003-14 Total F	unding	\$0	\$25,000	\$74,000	\$523,900	\$0	\$0	\$622,900
		Carryover:	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000

Tuesday, December 30, 2003

Page 31 of 111

Tip ID: CC-010034 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002131

Project Name: Old Ranch Road Bicycle Path

Sponsor: San Ramon

Implementing Agency: San Ramon

AQ Code: 3.02

Description: San Ramon: From Old Ranch Park to Alcosta Boulevard/Stagecoach Road: Construct bicycle path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$523,900	\$0	\$0	\$523,900
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$73,000	\$0	\$0	\$0	\$73,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	034 2003-00 Total I	Fundina	\$0	\$25,000	\$74,000	\$585,900	\$0	\$0	\$684,900
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010034

 Tip ID:
 CC-010035
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002132

Project Name: Stone Valley Rd. West sidewalks to Ironhorse Trail

Sponsor: CC County

Implementing Agency: CC County

AQ Code: 3.02

Description: Alamo: Intersection of Stone Valley Road West and the Ironhorse Trail; Extend bike and pedestrian trail including other improvements and amenities.

Reason: Carryover \$21k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$21,000	\$0	\$21,000
ENV	RTIP	State	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	035 2003-14 Total	Funding	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
		Carryover:	\$0	\$0	\$0	\$0	\$21,000	\$0	\$21,000

Tuesday, December 30, 2003

Page 32 of 111

Tip ID: CC-010035 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002132

Project Name: Stone Valley Rd. West sidewalks to Ironhorse Trail Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Alamo: Intersection of Stone Valley Road West and the Ironhorse Trail; Extend bike and pedestrian trail including other improvements and amenities.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010035 2003-00 Total Funding			\$0	\$14,000	\$21,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010035

Tip ID: CC-010037 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002134

Project Name: Olinda Rd Ped. Bridge Gap Closure Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Near Richmond: Along Olinda Road btw Valley View Rd & Robin Hood Dr.; Close sidewalk gaps and install pedestrian bridge.

Reason: Carryover \$101k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$41,903	\$0	\$0	\$0	\$41,903
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$101,000	\$0	\$101,000
ENV	Other Local	Local	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$21,700	\$0	\$0	\$0	\$0	\$21,700
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$19,500	\$0	\$0	\$0	\$19,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	CC-010037 2003-14 Total Funding		\$0	\$26,200	\$61,403	\$0	\$0	\$0	\$87,603
		Carryover:	\$0	\$0	\$0	\$0	\$101,000	\$0	\$101,000

Tuesday, December 30, 2003

Page 33 of 111

Tip ID: CC-010037 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002134

Project Name: Olinda Rd Ped. Bridge Gap Closure Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Near Richmond: Along Olinda Road btw Valley View Rd & Robin Hood Dr.; Close sidewalk gaps and install pedestrian bridge.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$41,903	\$0	\$0	\$0	\$41,903
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$101,000	\$0	\$0	\$101,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$21,700	\$0	\$0	\$0	\$0	\$21,700
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$19,500	\$0	\$0	\$0	\$19,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	CC-010037 2003-00 Total Funding		\$0	\$26,200	\$61,403	\$101,000	\$0	\$0	\$188,603
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010037

 Tip ID:
 CC-010038
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002135

Project Name: Bicycle Friendly Storm Drain Grates Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Rodeo/Richmond: Along I-80; Install bicycle friendly storm grates.

Reason: Carryover \$30k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Bike - Buildings & Other Facil

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
ENV	RTIP	State	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010038 2003-14 Total Funding		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
		Carryover:	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000

Tuesday, December 30, 2003

Page 34 of 111

Tip ID: CC-010038 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002135

Project Name: Bicycle Friendly Storm Drain Grates Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Rodeo/Richmond: Along I-80; Install bicycle friendly storm grates.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Bike - Buildings & Other Facil

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010038 2003-00 Total Funding			\$0	\$5,000	\$30,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010038

 Tip ID:
 CC-010039
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002136

Project Name: Reliez Valley Road Pedestrian Path Sponsor: CC County Implementing Agency: CC County AQ Code: 3.02

Description: Near Lafayette: Along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south; Construct pedestrian path.

Reason: Carryover \$210k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ON Other Local	Local	\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000
ENV	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	CC-010039 2003-14 Total Funding		\$0	\$75,000	\$54,000	\$0	\$0	\$0	\$129,000
	Carryover:			\$0	\$0	\$0	\$210,000	\$0	\$210,000

Tuesday, December 30, 2003

Page 35 of 111

Tip ID: CC-010039 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002136

Project Name: Reliez Valley Road Pedestrian Path

Sponsor: CC County

Implementing Agency: CC County

AQ Code: 3.02

Description: Near Lafayette: Along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south; Construct pedestrian path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	CC-010039 2003-00 Total Funding		\$0	\$75,000	\$54,000	\$210,000	\$0	\$0	\$339,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010039

Tip ID: CC-010041 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002218

Project Name: Richmond Intermodal Station-Phase III Sponsor: WCCTAC Implementing Agency: WCCTAC AQ Code: 2.08

Description: Richmond: Richmond BART/Amtrak station; Construct station building, and transit information center plus other various access improvements.

Reason: Carryover \$4.1m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$2,100,000
ENV	Other Local	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State Cash	State	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 36 of 111

CC-010041 2003-14 Total Funding \$165,000 \$0 \$0 \$0 \$0 \$0 \$165,000 \$0 \$165,000 \$0 \$0 \$4,100,000 \$0 \$4,100,000

Tip ID: CC-010041 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002218

Project Name: Richmond Intermodal Station-Phase III Sponsor: WCCTAC Implementing Agency: WCCTAC AQ Code: 2.08

Description: Richmond: Richmond BART/Amtrak station; Construct station building, and transit information center plus other various access improvements.

Reason: 2003 TIP Development

Review: AA

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State Cash		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	041 2003-00 Total Fund	ling	\$165,000	\$0	\$4,100,000	\$0	\$0	\$0	\$4,265,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010041

Tip ID: CC-030002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002397

Project Name: Hercules Train Station Project Sponsor: Hercules Implementing Agency: CCTA AQ Code: 90.00

Purpose: Transit Operations

Project Type: Mass Transit - Rail

Description: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments

UZA:

Reason: Reprogramm \$2.5m of FY03 TCRP funds to FY05 for TIP Financial Constraint Purposes.

State/Local/Fed: Transit

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
CON	TCRP	State	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 37 of 111

Tip ID: CC-030002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002397

Project Name: Hercules Train Station Project Sponsor: Hercules Implementing Agency: CCTA AQ Code: 90.00

Description: Hercules: Construct a Train Station along the Capitol Corridor and accompanying track adjustments

Reason: 2003 TIP Development - old TIP ID CC-010029

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
CON	TCRP		\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	002 2003-00 Tota	l Funding	\$500,000	\$2,550,000	\$0	\$0	\$0	\$0	\$3,050,000
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

End of Project CC-030002

Tip ID: CC-030003 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002398

Project Name: BART Richmond Station Additional Parking Sponsor: BART Implementing Agency: BART AQ Code: 90.00

Description: Richmond: Richmond BART station; Construct an additional level on the parking structure. Project provides about 120 new parking spaces.

Reason: Change \$4,320k in FY05 TCRP funds and \$1.8m in fy04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	EDA	Federal	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$6,120,000	\$0	\$0	\$6,120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 38 of 111

PSE	TCRP	State Carryover:	\$680,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$680,000 \$0
CC-030	0003 2003-14 To	otal Funding Carryover:	\$680,000 \$0	\$2,000,000 \$0	\$0 \$0	\$6,120,000 \$0	\$0 \$0	\$0 \$0	\$8,800,000 \$0

Tip ID: CC-030003 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002398

Project Name: BART Richmond Station Additional Parking Sponsor: BART Implementing Agency: BART AQ Code: 90.00

Description: Richmond: Richmond BART station; Construct an additional level on the parking structure. Project provides about 120 new parking spaces.

Reason: 2003 TIP Development - old TIP ID CC-010030

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	EDA		\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$4,320,000	\$0	\$0	\$0	\$0	\$4,320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	003 2003-00 Tota	l Funding	\$680,000	\$6,320,000	\$1,800,000	\$0	\$0	\$0	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030003

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with interchange

Reason: Change \$9m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Frontage Road

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$8,200,000	\$9,200,000	\$0	\$0	\$17,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$1,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 39 of 111

CC-990040 2003	3-14 Total Funding Carryover:	\$1,200,000 \$0	\$2,200,000 \$0	\$8,400,000 \$0	\$10,800,000 \$0	\$0 \$0	\$0 \$0	\$22,600,000 \$0
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT Other L	Local Local	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Other L	Local Local	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE Other L	Local Local	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV Other L	Local Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000

Tip ID: CC-990040 Amendment: 2003-0 Status: Historic CURRENT CTIPS ID: 10600000729

Project Name: I-680 Aux Ln. – Bollinger Cny to Diablo Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with

interchange modifications

Reason: Amend non-exempt project into the 2003 TIP.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

		· · · · · · · · · · · · · · · · · · ·							
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$8,200,000	\$1,800,000	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-990	040 2003-01 Total I	Funding	\$1,200,000	\$2,200,000	\$17,400,000	\$1,800,000	\$0	\$0	\$22,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-990040

CTIPS ID: 20600002197 **PROPOSED** Tip ID: MRN010020 Amendment: 2003-1 Status: Proposed

Sponsor: Marin County **Implementing Agency:** Marin County **AQ Code: 1.10 Project Name:** Marin County Various Local Roads Rehab.

Description: Countywide: Various local roads; Rehabilitate pavements.

Reason: Carryover \$150k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review	: AA State/Lo	ocal/Fed: Local Rd	UZA: Purpose: Maintenanc			Rehabilitation	Project Typ	vement	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,716,000	\$0	\$1,716,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
MRN01	0020 2003-14 Tota	al Funding	\$0	\$0	\$0	\$0	\$1,716,000	\$0	\$1,716,000
		Carryover:	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

CURRENT CTIPS ID: 20600002197 **Tip ID:** MRN010020 Amendment: 2003-0 Status: Active

Sponsor: Marin County **Implementing Agency:** Marin County **AQ Code:** 1.10 **Project Name:** Marin County Various Local Roads Rehab.

Description: Countywide: Various local roads; Rehabilitate pavements.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

				•			, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$1,716,000	\$0	\$1,716,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0020 2003-00 Tot	al Funding	\$0	\$0	\$0	\$150,000	\$1,716,000	\$0	\$1,866,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010020

CTIPS ID: 20600002199 **PROPOSED Tip ID:** MRN010022 Amendment: 2003-1 Status: Proposed

Sponsor: Mill Valley **Implementing Agency:** Mill Valley **AQ Code:** 1.10 **Project Name:** Mill Valley Various Rd Rehab.

Description: Larkspur: On Azalea Drive from Vasco to Aster and on Vasco from Azalea to Stanton; Rehabilitate pavement.

Reason: Carryover \$272k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

State/Local/Fed: Local Rd UZA: Project Type: Local Roads - Pavement Review: AA Purpose: Maintenance/Rehabilitation

Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 **Total** Phase **Program** Category Later

TIP Funding

Tuesday, December 30, 2003 Page 41 of 111

CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$252,000	\$0	\$252,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
MRN01	0022 2003-14 T	Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$272,000	\$0	\$272,000

Tip ID: MRN010022 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002199

Project Name: Mill Valley Various Rd Rehab. Sponsor: Mill Valley Implementing Agency: Mill Valley AQ Code: 1.10

Description: Larkspur: On Azalea Drive from Vasco to Aster and on Vasco from Azalea to Stanton; Rehabilitate pavement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•			, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$252,000	\$0	\$0	\$252,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010	0022 2003-00 To	otal Funding	\$0	\$0	\$0	\$272,000	\$0	\$0	\$272,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010022

Tip ID: MRN010023 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002200

Project Name: Various Streets Pavement Rehabilitation. Sponsor: Novato Implementing Agency: Marin CMA AQ Code: 1.10

Description: Novato: Various Streets throughout the city; Rehabilitate pavement.

Reason: Carryover \$660k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$660,000	\$0	\$660,000
MRN010	0023 2003-14 Tota	al Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$660,000	\$0	\$660,000

Tuesday, December 30, 2003

Page 42 of 111

Tip ID: MRN010023 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002200

Project Name: Various Streets Pavement Rehabilitation. Sponsor: Novato Implementing Agency: Marin CMA AQ Code: 1.10

Description: Novato: Various Streets throughout the city; Rehabilitate pavement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	0	\$0 \$0	\$0 \$0	\$0 \$0	\$660,000	\$0 \$0	\$0 \$0	\$660,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN01	10023 2003-00 Tota	al Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$660,000 \$0	\$0 \$0	\$0 \$0	\$660,000 \$0

End of Project MRN010023

Tip ID: MRN010025 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002202

Project Name: Greenfield Ave Rehabilitation Sponsor: San Anselmo Implementing Agency: San Anselmo AQ Code: 1.10

Description: San Anselmo: Along Greenfield Avenue from Sir Francis Drake Blvd to Greenfield Court; Rehabilitate pavement.

Reason: Carryover \$25k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$194,000	\$0	\$194,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
MRN010	0025 2003-14 Tota	al Funding	\$0	\$0	\$0	\$0	\$194,000	\$0	\$194,000
		Carryover:	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000

Tuesday, December 30, 2003

Page 43 of 111

Tip ID: MRN010025 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002202

Project Name: Greenfield Ave Rehabilitation Sponsor: San Anselmo Implementing Agency: San Anselmo AQ Code: 1.10

Description: San Anselmo: Along Greenfield Avenue from Sir Francis Drake Blvd to Greenfield Court; Rehabilitate pavement.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$194,000 \$0	\$0 \$0	\$194,000 \$0
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$0	\$0 \$0	\$0 \$0	\$25,000 \$0
MRN010	0025 2003-00 Tota	al Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$0	\$194,000 \$0	\$0 \$0	\$219,000 \$0

End of Project MRN010025

Tip ID: MRN990001 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Change \$11.2m of TCRP to CMAQ funds; Change \$5.3m of Earmark from Con to ROW; Change \$3.8m of RTIP funds to local funds; Change \$37m of RTIP funds to \$19 STP funds

& \$18m Local funds; Change the \$6m new STP funds from Con to ROW. Add \$11 in CMAQ funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$26,000,000	\$0	\$8,524,000	\$11,250,000	\$0	\$45,774,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$18,392,000	\$0	\$0	\$18,392,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$2,915,000	\$466,000	\$0	\$0	\$0	\$0	\$3,381,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	federal	\$0	\$0	\$13,082,000	\$0	\$0	\$0	\$13,082,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	CMAQ	Federal	\$0	\$0	\$0	\$2,723,000	\$0	\$0	\$2,723,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 44 of 111

CONST-	Other Local	Local	\$0	\$0	\$0	\$3,836,000	\$0	\$0	\$3,836,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$1,488,000	\$1,559,000	\$0	\$0	\$0	\$0	\$3,047,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	TCRP	State	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo	Federal	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP	federal	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	001 2003-14 Total	Funding	\$20,228,774	\$37,776,000	\$24,832,000	\$33,475,000	\$11,250,000	\$0	\$127,561,774
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

Tip ID: MRN990001 Amendment: 2003-1 Status: Active CURRENT CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend-in \$500,000 in old ISTEA funds not previously programmed.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

	1 K	odin od. State IIwy	<u></u>		Expansion			Ingliway - 110 v	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$87,774	\$0	\$5,250,000	\$0	\$0	\$0	\$5,337,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$2,915,000	\$466,000	\$37,474,000	\$0	\$0	\$0	\$40,855,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$0	\$3,751,000	\$7,524,000	\$0	\$0	\$0	\$11,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$1,488,000	\$1,559,000	\$3,836,000	\$0	\$0	\$0	\$6,883,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	TCRP		\$42,000	\$1,750,000	\$973,000	\$0	\$0	\$0	\$2,765,000
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΞNV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
иRN990	001 2003-10 Tota	al Funding	\$20,228,774	\$40,526,000	\$55,557,000	\$0	\$0	\$0	\$116,311,774
		Carryover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000

End of Project MRN990001

Tip ID: MTC990003 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor: MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Carryover \$1.8m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$4,800,000	\$2,800,000	\$0	\$0	\$7,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$8,099,000	\$2,496,000	\$1,973,000	\$1,250,000	\$0	\$0	\$13,818,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$5,389,000	\$890,000	\$265,000	\$0	\$0	\$0	\$6,544,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,772,000	\$0	\$1,772,000
CON	TDA	Local	\$1,000,000	\$250,000	\$250,000	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0003 2003-14 Total	Funding	\$14,488,000	\$3,636,000	\$7,288,000	\$4,050,000	\$0	\$0	\$29,462,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,772,000	\$0	\$1,772,000

Tip ID: MTC990003 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor: MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$4,800,000	\$2,800,000	\$0	\$0	\$7,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$8,099,000	\$2,496,000	\$1,973,000	\$1,250,000	\$0	\$0	\$13,818,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$5,389,000	\$1,155,000	\$1,772,000	\$0	\$0	\$0	\$8,316,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$1,000,000	\$250,000	\$250,000	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0003 2003-06 Total Fu	ınding	\$14,488,000	\$3,901,000	\$8,795,000	\$4,050,000	\$0	\$0	\$31,234,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990003

Tuesday, December 30, 2003

Page 47 of 111

Tip ID: MTC990005 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000109

Project Name: MTC - Plan, Program and Monitor Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Oakland: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Carryover \$833k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$1,259,000	\$421,000	\$0	\$0	\$338,000	\$50,000	\$2,068,000
		Carryover:	\$420,000	\$0	\$0	\$0	\$833,000	\$0	\$1,253,000
MTC990	0005 2003-14 Tota	l Funding	\$1,259,000	\$421,000	\$0	\$0	\$338,000	\$50,000	\$2,068,000
		Carryover:	\$420,000	\$0	\$0	\$0	\$833,000	\$0	\$1,253,000

 Tip ID:
 MTC990005
 Amendment:
 2003-0
 Status:
 Active
 CURRENT
 CTIPS ID:
 10600000109

Project Name: MTC - Plan, Program and Monitor Sponsor: MTC Implementing Agency: MTC AQ Code: 4.01

Description: Oakland: STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Add additional STIP funds of \$270,000 from SM-990003 to be consistent with the STIP. \$170,000 in fy05, \$50,000 in fy06 and \$50,000 in fy07.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$1,679,000 \$420,000	\$421,000 \$0	\$663,000 \$0	\$170,000 \$0	\$338,000 \$0	\$50,000 \$0	\$3,321,000 \$420,000
MTC990	0005 2003-09 Tota	l Funding Carryover:	\$1,679,000 \$420,000	\$421,000 \$0	\$663,000 \$0	\$170,000 \$0	\$338,000 \$0	\$50,000 \$0	\$3,321,000 \$420,000

End of Project MTC990005

Tip ID: NAP010008 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002188

Project Name: SR 12 (Jamieson Canyon Road) Widening Sponsor: Caltrans Implementing Agency: Napa Co TA AQ Code: 0

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Change fy05 TCRP funds to STP for TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	TCRP	State	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$4,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 48 of 111

PSE	RTIP	State	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP01	0008 2003-14	Total Funding	\$4,100,000	\$0	\$0	\$6,900,000	\$0	\$0	\$11,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP010008 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002188

Project Name: SR 12 (Jamieson Canyon Road) Widening Sponsor: Caltrans Implementing Agency: Napa Co TA AQ Code: 0

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	TCRP		\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$4,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP010	0008 2003-01 Total Fund	ling	\$4,100,000	\$0	\$0	\$6,900,000	\$0	\$0	\$11,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP010008

Tip ID: NAP010009 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002272

Project Name: Napa: Plan, Prog and Monitoring Sponsor: NapaCtyTPA Implementing Agency: Napa Co TA AQ Code: 4.01

Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Reason: Carryover \$60k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
NAP010	0009 2003-14 Tota	al Funding	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000

Tuesday, December 30, 2003

Page 49 of 111

Tip ID: NAP010009 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002272

Project Name: Napa: Plan, Prog and Monitoring Sponsor: NapaCtyTPA Implementing Agency: Napa Co TA AQ Code: 4.01

Description: Napa: Planning, Programming, and Monitoring (PPM) activities

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

				-					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP010	0009 2003-00 Tota	al Funding	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP010009

Tip ID: SCL010004 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000688

Project Name: Santa Clara - Plan, Program and Monitor Sponsor: VTA Implementing Agency: SCVTA AQ Code: 4.01

Description: In Santa Clara County: STIP Planning, Programming and Monitoring (PPM) activites.

Reason: Carryover \$1.15m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$208,000	\$291,000	\$0	\$0	\$578,000	\$0	\$1,077,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,146,000	\$0	\$1,146,000
SCL010	004 2003-14 Total F	unding	\$208,000	\$291,000	\$0	\$0	\$578,000	\$0	\$1,077,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,146,000	\$0	\$1,146,000

Tuesday, December 30, 2003

Page 50 of 111

Tip ID: SCL010004 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000688

Project Name: Santa Clara - Plan, Program and Monitor Sponsor: VTA Implementing Agency: SCVTA AQ Code: 4.01

Description: In Santa Clara County: STIP Planning, Programming and Monitoring (PPM) activities.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
Carryover:	\$208,000 \$0	\$291,000 \$0	\$861,000 \$0	\$285,000 \$0	\$578,000 \$0	\$0 \$0	\$2,223,000 \$0
_	\$208,000	\$291,000	\$861,000 \$0	\$285,000	\$578,000 \$0	\$0 \$0	\$2,223,000 \$0
	_	\$208,000 Carryover: \$0 I Funding \$208,000	\$208,000 \$291,000 Carryover: \$0 \$0 Funding \$208,000 \$291,000	\$208,000 \$291,000 \$861,000 \$0 \$0 \$1 Funding \$208,000 \$291,000 \$861,000	\$208,000 \$291,000 \$861,000 \$285,000 \$0 \$0 \$0 \$0 \$1 Funding \$208,000 \$291,000 \$861,000 \$285,000	\$208,000 \$291,000 \$861,000 \$285,000 \$578,000 \$0 \$0 \$0 \$0 \$0 \$1 Funding \$208,000 \$291,000 \$861,000 \$285,000 \$578,000	\$208,000 \$291,000 \$861,000 \$285,000 \$578,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 Funding \$208,000 \$291,000 \$861,000 \$285,000 \$578,000 \$0

End of Project SCL010004

Tip ID: SCL010013 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000739

Project Name: San Jose to Santa Clara - 4th main Track Sponsor: VTA Implementing Agency: SCCTD AQ Code: 0

Description: SCCTD: San Jose to Santa Clara; Construct 4th main Track.

Reason: Change fy05 ITIP funds of \$3.5m to local measure funds for TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$7,160,000	\$7,160,000	\$14,320,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$3,580,000	\$0	\$0	\$3,580,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$3,450,000	\$0	\$0	\$0	\$0	\$0	\$3,450,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	013 2003-14 Total I	Funding	\$4,600,000	\$0	\$0	\$3,580,000	\$7,160,000	\$7,160,000	\$22,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 51 of 111

Tip ID: SCL010013 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000739

Project Name: San Jose to Santa Clara - 4th main Track

Sponsor: VTA

Implementing Agency: SCCTD

AQ Code: 4.05

Description: SCCTD: San Jose to Santa Clara; Construct 4th main Track.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$3,580,000 \$0	\$7,160,000 \$0	\$7,160,000 \$0	\$17,900,000 \$0
ENV	ITIP	Carryover:	\$1,150,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,150,000 \$0
PSE	ITIP	Carryover:	\$3,450,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,450,000 \$0
SCL010	013 2003-00 Total	Funding Carryover:	\$4,600,000 \$0	\$0 \$0	\$0 \$0	\$3,580,000 \$0	\$7,160,000 \$0	\$7,160,000 \$0	\$22,500,000 \$0

End of Project SCL010013

Tip ID: SCL010021 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002183

Project Name: San Tomas Aquino/Saratoga Crk Bike/Ped Path Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: City of Santa Clara: Along San Tomas Aquino/Saratoga Creek between Agnew Road and Scott Boulevard; construct grade separated, multi-use path.

Reason: Carryover \$2m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
ENV	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	021 2003-14 Total	Funding	\$1,000,000	\$0	\$0	\$2,500,000	\$0	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000

Tuesday, December 30, 2003

Page 52 of 111

Tip ID: SCL010021 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002183

Project Name: San Tomas Aquino/Saratoga Crk Bike/Ped Path Sponsor: Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: City of Santa Clara: Along San Tomas Aquino/Saratoga Creek between Agnew Road and Scott Boulevard; construct grade separated, multi-use path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	021 2003-00 Total Fu	ınding	\$1,000,000	\$0	\$0	\$4,500,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010021

Tip ID: SCL010035 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002274

Project Name: I-280 Soundwall - Bird Ave to Los Gatos Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Both sides of Rte 280 between Bird Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.

Reason: Carryover \$54k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,710,000	\$2,710,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$461,000	\$461,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 53 of 111

\$0 \$0 \$3,521,000 \$0 \$0 \$350,000 \$3,171,000 SCL010035 2003-14 Total Funding Carryover: \$0 \$0 \$0 \$0 \$54,000 \$0 \$54,000

Tip ID: SCL010035 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002274

Project Name: I-280 Soundwall - Bird Ave to Los Gatos Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Both sides of Rte 280 between Bird Ave. and Los Gatos Creek Bridge - PM R2.9 / R3.2 (KP R4.7 / R5.1); Construct Sound wall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,710,000	\$2,710,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$461,000	\$461,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$54,000	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	035 2003-00 Tota	al Funding	\$0	\$0	\$54,000	\$0	\$350,000	\$3,171,000	\$3,575,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010035

Tip ID: SCL010036 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002275

Project Name: I-680 NB Soundwall - Mabury to Penitencia Crk.

Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680 between Mabury Road and Penitencia Creek; Construct Soundwall.

Reason: Carryover \$84k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$11,000	\$0	\$11,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$73,000	\$0	\$73,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 54 of 111

\$0 \$0 \$657.000 SCL010036 2003-14 Total Funding \$0 \$0 \$2,000 \$655,000 Carryover: \$0 \$0 \$0 \$0 \$84,000 \$0 \$84,000

Tip ID: SCL010036 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002275

Project Name: I-680 NB Soundwall - Mabury to Penitencia Crk.

Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680 between Mabury Road and Penitencia Creek; Construct Soundwall.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$560,000	\$560,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$73,000	\$0	\$0	\$73,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	036 2003-00 Tota	al Funding	\$0	\$0	\$11,000	\$73,000	\$2,000	\$655,000	\$741,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010036

Tip ID: SCL010037 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002276

Project Name: I-680 Soundwalls -Capitol Expwy to Mueller Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Reason: Carryover \$47k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$758,000	\$758,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$47,000	\$0	\$47,000

Tuesday, December 30, 2003

Page 55 of 111

PSE	RTIP	State	\$0	\$0	\$0	\$0	\$308,000	\$0	\$308,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$69,000	\$0	\$69,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	0037 2003-14 To	otal Funding	\$0	\$0	\$0	\$0	\$377,000	\$3,128,000	\$3,505,000
		Carryover:	\$0	\$0	\$0	\$0	\$47,000	\$0	\$47,000

Tip ID: SCL010037 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002276

Project Name: I-680 Soundwalls -Capitol Expwy to Mueller Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 680, at various locations, between Capitol Expressway and Mueller Avenue; Construct soundwalls.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

				-	<u> </u>			** E 3	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$758,000	\$758,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$47,000	\$0	\$0	\$47,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$308,000	\$0	\$308,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$69,000	\$0	\$69,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010	037 2003-00 Tota	al Funding	\$0	\$0	\$0	\$47,000	\$377,000	\$3,128,000	\$3,552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010037

Tip ID: SCL010038 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002277

Project Name: I-880 Soundwalls - Rte 280 - Stevens Creek Blvd Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct Soundwalls.

Reason: Carryover \$34k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	State Carryover:	\$0 \$0	\$0 \$0	P Funding \$0 \$0	\$0 \$0	\$0 \$0	\$1,760,000 \$0	\$1,760,000 \$0

Tuesday, December 30, 2003

Page 56 of 111

CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$222,000	\$0	\$222,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	038 2003-14 Tot	tal Funding	\$0	\$0	\$0	\$0	\$284,000	\$2,059,000	\$2,343,000
		Carryover:	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000

Tip ID: SCL010038 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002277

Project Name: I-880 Soundwalls - Rte 280 - Stevens Creek Blvd Sponsor: Caltrans Implementing Agency: CalTrans AQ Code: 4.06

Description: San Jose: Rte 880 between Rte 280 and Stevens Creek Boulevard; Construct Soundwalls.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

		<u> </u>		-	•			·	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$1,760,000	\$1,760,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$34,000	\$0	\$0	\$34,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$222,000	\$0	\$222,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	038 2003-00 Tota	ll Funding	\$0	\$0	\$0	\$34,000	\$284,000	\$2,059,000	\$2,377,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010038

Tip ID: SCL030008 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002365

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: Carryover \$1 m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
SCL030	008 2003-14 Tota	l Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Tip ID: SCL030008 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002365

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: 2003 TIP Development - Add new Exempt Project. Old TIP ID SCL010050

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0
SCL030	0008 2003-00 Tota	al Funding Carryover:	\$0 \$0	\$0 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$0

End of Project SCL030008

Tip ID: SCL970002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000332

Project Name: Rte 152 passing and truck climbing lanes Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 1.17

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: Carryover \$5.3m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Demo	Federal	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$5,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$4,158,000	\$0	\$4,158,000

Tuesday, December 30, 2003

Page 58 of 111

CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,183,000	\$0	\$1,183,000
ENV	RTIP	State	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,585,000	\$0	\$0	\$0	\$0	\$1,585,000
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000
ROW-C	T RTIP	State	\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL970	002 2003-14 Tot	tal Funding	\$6,739,000	\$0	\$0	\$0	\$0	\$0	\$6,739,000
		Carryover:	\$0	\$2,125,000	\$0	\$0	\$5,341,000	\$0	\$7,466,000

Tip ID: SCL970002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000332

Project Name: Rte 152 passing and truck climbing lanes

Sponsor: Caltrans

Implementing Agency: Caltrans

AQ Code: 1.17

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

		-							
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Demo		\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$5,900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$4,158,000	\$0	\$0	\$0	\$4,158,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$1,183,000	\$0	\$0	\$0	\$1,183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,585,000	\$0	\$0	\$0	\$0	\$1,585,000
ROW	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000
ROW-CT	RTIP		\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9700	002 2003-00 Tota	l Funding	\$6,739,000	\$0	\$5,341,000	\$0	\$0	\$0	\$12,080,000
		Carryover:	\$0	\$2,125,000	\$0	\$0	\$0	\$0	\$2,125,000

End of Project SCL970002

Tip ID: SCL990002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000341

Project Name: Route 237/I-880 Replacement Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Milpitas and San Jose; Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting. **Reason:** Carryover \$1.36m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,026,000	\$0	\$1,026,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$310,000	\$0	\$310,000
SCL9900	002 2003-14 Tota	l Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,336,000	\$0	\$1,336,000

Tip ID: SCL990002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000341

Project Name: Route 237/I-880 Replacement Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Milpitas and San Jose; Route 880 HOV Corridor from route 237 to Dixon Landing Road; Replacement planting.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

		<u> </u>		-				25	8
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$1,026,000	\$0	\$0	\$1,026,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$310,000	\$0	\$0	\$310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990	002 2003-00 Tota	al Funding	\$0	\$0	\$0	\$1,336,000	\$0	\$0	\$1,336,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL990002

Tip ID: SCL990041 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001307

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Jose: SR-87, Julian St to route 101 - Upgrade 4-lane highway to a 6 lane freeway with HOV lanes (Also see SCL010050).

Reason: TIP Financial Constraint Purposes Only. Change \$674k in FY04 RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase Program Category Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total

TIP Funding

Tuesday, December 30, 2003

Page 60 of 111

CON	Demo	Federal	\$14,410,000	\$0	\$0	\$0	\$0	\$0	\$14,410,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$3,000,000	\$1,400,000	\$0	\$0	\$0	\$0	\$4,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$81,593,000	\$30,802,000	\$0	\$0	\$0	\$0	\$112,395,000
		Carryover:	\$0	\$29,600,000	\$0	\$0	\$0	\$0	\$29,600,000
CONST-	RTIP	State	\$12,994,000	\$5,610,000	\$0	\$0	\$0	\$0	\$18,604,000
		Carryover:	\$0	\$5,108,000	\$0	\$0	\$0	\$0	\$5,108,000
ENV	Other Local	Local	\$0	\$0	\$0	\$624,000	\$0	\$0	\$624,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$530,000	\$128,000	\$0	\$0	\$0	\$0	\$658,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$20,708,000	\$4,483,000	\$0	\$0	\$0	\$0	\$25,191,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$15,017,000	\$0	\$0	\$0	\$0	\$0	\$15,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$13,912,000	\$0	\$0	\$0	\$0	\$0	\$13,912,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Demo	Federal	\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$1,554,000	\$162,000	\$0	\$0	\$0	\$0	\$1,716,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9900	041 2003-14 Total F	unding	\$164,108,000	\$42,585,000	\$0	\$674,000	\$0	\$0	\$207,367,000
		Carryover:	\$0	\$34,708,000	\$0	\$0	\$0	\$0	\$34,708,000

Tip ID: SCL990041 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001307

Project Name: Route 87 Guadalupe Freeway Corridor Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: In San Jose: SR-87, Julian St to route 101 - Upgrade 4-lane highway to a 6 lane freeway with HOV lanes (Also see SCL010050).

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

	110	State IIII		p	Вирипотоп		Tight inghittay		'
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Demo		\$14,410,000	\$0	\$0	\$0	\$0	\$0	\$14,410,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$3,000,000	\$1,400,000	\$0	\$0	\$0	\$0	\$4,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$81,593,000	\$30,802,000	\$0	\$0	\$0	\$0	\$112,395,000
		Carryover:	\$0	\$29,600,000	\$0	\$0	\$0	\$0	\$29,600,000
CONST-	RTIP		\$12,994,000	\$5,610,000	\$0	\$0	\$0	\$0	\$18,604,000
		Carryover:	\$0	\$5,108,000	\$0	\$0	\$0	\$0	\$5,108,000
ENV	RTIP		\$530,000	\$128,000	\$624,000	\$0	\$0	\$0	\$1,282,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$20,708,000	\$4,483,000	\$50,000	\$0	\$0	\$0	\$25,241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$15,017,000	\$0	\$0	\$0	\$0	\$0	\$15,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$13,912,000	\$0	\$0	\$0	\$0	\$0	\$13,912,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Demo		\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$1,554,000	\$162,000	\$0	\$0	\$0	\$0	\$1,716,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL9900	41 2003-00 Total Fund	ding	\$164,108,000	\$42,585,000	\$674,000	\$0	\$0	\$0	\$207,367,000
		Carryover:	\$0	\$34,708,000	\$0	\$0	\$0	\$0	\$34,708,000

End of Project SCL990041

 Tip ID:
 SCL991063
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002082

Project Name: Borregas Avenue Bike/ped Bridges. Sponsor: Sunnyvale Implementing Agency: Sunnyvale AQ Code: 3.02

Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Reason: Carryover \$3.7m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review:	State/Loc	cal/Fed: Local Rd	UZA:	Purpo	se: Expansion		Project Type	e: Bike/Ped - Bridge	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$4,364,000	\$269,000	\$610,000	\$0	\$0	\$5,243,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$3,700,000	\$0	\$3,700,000
ENV	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ENV	Other Local	Local	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
		Carryover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
PSE	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
PSE	Other Local	Local	\$351,600	\$0	\$658,000	\$0	\$0	\$0	\$1,009,600
		Carryover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
ROW	Other Local	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991	063 2003-14 Total	Funding	\$353,300	\$4,364,000	\$977,000	\$610,000	\$0	\$0	\$6,304,300
		Carryover:	\$0	\$295,000	\$0	\$0	\$3,700,000	\$0	\$3,995,000

Tip ID: SCL991063 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002082

Project Name: Borregas Avenue Bike/ped Bridges. Sponsor: Sunnyvale Implementing Agency: Sunnyvale AQ Code: 3.02

Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Reason: Replace STIP PSE funding with Local funds; shift STIP funding (formerly in PSE) into construction phase.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$4,364,000	\$269,000	\$610,000	\$0	\$0	\$5,243,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$3,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ENV	Other Local		\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
		Carryover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
PSE	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
PSE	Other Local		\$351,600	\$0	\$658,000	\$0	\$0	\$0	\$1,009,600
		Carryover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
ROW	Other Local		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991	063 2003-04 Total	Funding	\$353,300	\$4,364,000	\$977,000	\$4,310,000	\$0	\$0	\$10,004,300
		Carryover:	\$0	\$295,000	\$0	\$0	\$0	\$0	\$295,000

End of Project SCL991063

Tip ID: SCL991077 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000633

Project Name: Route 680 Sunol Grade - SCL Final Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding in

Reason: Change \$8.3m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$6,763,000	\$0	\$0	\$6,763,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$1,545,000	\$0	\$0	\$1,545,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SCL991077 2003-14 Total Funding	\$0	\$0	\$0	\$8,308,000	\$0	\$0	\$8,308,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL991077 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000633

Project Name: Route 680 Sunol Grade - SCL Final Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 90.00

Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. Santa Clara portion. More funding

in ALA991083 ALA991084 and SCI 991077

Reason: STIP consistency amendment. Move programmed funds from FY04 to FY05 and transfer out \$737,000 to ALA030011.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$6,763,000 \$0	\$0 \$0	\$0 \$0	\$6,763,000 \$0
CONST-	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$1,545,000 \$0	\$0 \$0	\$0 \$0	\$1,545,000 \$0
SCL9910	077 2003-09 Tot	al Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$8,308,000 \$0	\$0 \$0	\$0 \$0	\$8,308,000 \$0

End of Project SCL991077

Tip ID: SF-010008 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000684

Project Name: San Francisco - Plan Program and Monitor Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco County: STIP Planning, Programming and Monitoring (PPM) activities

Reason: Carryover \$59k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$52,000	\$58,000	\$0	\$0	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$59,000	\$0	\$59,000
SF-0100	008 2003-14 Total F	- unding	\$52,000	\$58,000	\$0	\$0	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$59,000	\$0	\$59,000

Tuesday, December 30, 2003

Page 65 of 111

Tip ID: SF-010008 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000684

Project Name: San Francisco - Plan Program and Monitor Sponsor: SF County TA Implementing Agency: SF County TA AQ Code: 4.01

Description: San Francisco County: STIP Planning, Programming and Monitoring (PPM) activities

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

				=					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$52,000	\$58,000	\$59,000	\$0	\$0	\$0	\$169,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010	008 2003-00 Total I	Funding	\$52,000	\$58,000	\$59,000	\$0	\$0	\$0	\$169,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010008

 Tip ID:
 SF-010020
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002143

Project Name: Addison and Digby Traffic Circle Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 5.01

Description: San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.

Reason: Carryover \$50k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
SF-0100	020 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Tuesday, December 30, 2003

Page 66 of 111

Tip ID: SF-010020 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002143

Project Name: Addison and Digby Traffic Circle

Sponsor: SF-DPT

Implementing Agency: SF Dept of Park

AQ Code: 5.01

Description: San Francisco: Intersection of Addison and Digby Streets; Construct traffic circle.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Pavement

		* * * * * * * * * * * * * * * * * * * *		•	• ***					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	RTIP		\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-0100	020 2003-00 Tota	l Funding	\$0	\$0	\$0	\$50,000	\$150,000	\$0	\$200,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-010020

Tip ID: SF-010021 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002144

Project Name: Audible Pedestrian Signals & Pushbuttons Sponsor: SF-DPT Implementing Agency: SF Park&Traffic AQ Code: 3.02

Description: San Francisco: Various intersections; Install audible pedestrian signals and ADA-compliant push buttons. **Reason:** Carryover \$335k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$315,000	\$0	\$315,000
ENV	Other Local	Local	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
SF-0100)21 2003-14 Total F	unding	\$7,000	\$38,000	\$0	\$0	\$0	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$335,000	\$0	\$335,000

Tuesday, December 30, 2003

Page 67 of 111

Tip ID: SF-010021 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002144

Project Name: Audible Pedestrian Signals & Pushbuttons

Sponsor: SF-DPT

Implementing Agency: SF Park&Traffic

AQ Code: 3.02

Description: San Francisco: Various intersections; Install audible pedestrian signals and ADA-compliant push buttons.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$315,000	\$0	\$0	\$315,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	021 2003-00 Total Fu	unding	\$7,000	\$38,000	\$20,000	\$315,000	\$0	\$0	\$380,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010021

 Tip ID:
 SF-010022
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002145

Project Name: Median Refuge Accessibility Retrofit Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: At Mission/Geneva, Geary/Divisadero, Mission/South Van Ness, and Geary/Park Presidio; Retrofit median island refuges for ADA accessibility.

Reason: Carryover \$50k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000
ENV	Other Local	Local	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
SF-0100)22 2003-14 Total F	unding	\$0	\$2,000	\$5,000	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Tuesday, December 30, 2003

Page 68 of 111

Tip ID: SF-010022 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002145

Project Name: Median Refuge Accessibility Retrofit Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: At Mission/Geneva, Geary/Divisadero, Mission/South Van Ness, and Geary/Park Presidio; Retrofit median island refuges for ADA accessibility.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	022 2003-00 Total Fu	ınding	\$0	\$2,000	\$11,000	\$44,000	\$0	\$0	\$57,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010022

Tip ID: SF-010023 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002146

Project Name: Phelan Ave. Crosswalk & Traffic Calming.

Sponsor: SF-DPT Implementing Agency: SF Dept of Park

AQ Code: 3.02

Description: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing signs.

Reason: Carryover \$14k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$186,000	\$0	\$186,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$14,000	\$0	\$14,000
SF-0100)23 2003-14 Total F	unding	\$0	\$0	\$0	\$0	\$186,000	\$0	\$186,000
		Carryover:	\$0	\$20,000	\$0	\$0	\$14,000	\$0	\$34,000

Tuesday, December 30, 2003

Page 69 of 111

Tip ID: SF-010023 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002146

Project Name: Phelan Ave. Crosswalk & Traffic Calming.

Sponsor: SF-DPT Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: On Phelan Avenue at the entrance to City College; Install Curb bulbs, median refuge, lighted crosswalk, ladder crosswalk and FYG crossing signs.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$186,000	\$0	\$186,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PSE	RTIP		\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	023 2003-00 Total F	unding	\$0	\$0	\$0	\$14,000	\$186,000	\$0	\$200,000
		Carryover:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

End of Project SF-010023

Tip ID: SF-010031 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002177

Project Name: 16th St Mission Station N.E. Plaza Improvements Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fences that obscure sightlines & limit access & new landscaping.

Reason: Carryover \$77k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$2,099,000	\$0	\$2,099,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
SF-0100	031 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$2,099,000	\$0	\$2,099,000
		Carryover:	\$0	\$0	\$0	\$0	\$77,000	\$0	\$77,000

Tuesday, December 30, 2003

Page 70 of 111

Tip ID: SF-010031 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002177

Project Name: 16th St Mission Station Northeast Plaza Improvemen Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: NE corner of Mission & 16th St; Various improvements including new plaza paving removal of walls/fences that obscure sightlines & limit access & new

landscanino

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,099,000 \$0	\$0 \$0	\$2,099,000 \$0
ENV	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$7,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,000 \$0
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$70,000 \$0	\$0 \$0	\$0 \$0	\$70,000 \$0
SF-0100	031 2003-00 Total	Funding Carryover:	\$0 \$0	\$0 \$0	\$7,000 \$0	\$70,000 \$0	\$2,099,000 \$0	\$0 \$0	\$2,176,000 \$0

End of Project SF-010031

Tip ID: SF-010032 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002220

Project Name: Talking Sign Installations Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.

Reason: Carryover \$63k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,017,000	\$0	\$1,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000
SF-0100	032 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$1,017,000	\$0	\$1,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000

Tuesday, December 30, 2003

Page 71 of 111

Tip ID: SF-010032 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002220

Project Name: Talking Sign Instrallations Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: Embarcadero, Montgomery, Powell and the Civic Center BART stations; Install talking signs for the visually impaired.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Other Project Type: Mass Transit - Buildings & Oth

			•				D		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	Corruction	\$0 \$0	\$0 \$1,017,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,017,000
PSE	RTIP	Carryover:	\$0 \$0	\$1,017,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$1,017,000
		Carryover:	\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
SF-010032 2003-00 Total Funding			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000

End of Project SF-010032

Tip ID: SF-010033 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002221

Project Name: Platform Edge Tiles Replacements Sponsor: BART Implementing Agency: BART AQ Code: 2.08

Description: San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.

Reason: Carryover \$50k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
SF-010033 2003-14 Total Funding			\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Tuesday, December 30, 2003

Page 72 of 111

Tip ID: SF-010033 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002221

Project Name: Platform Edge Tiles Replacements Sponsor: BART Implementing Agency: BART AQ Code: 2.08

Description: San Francisco: All 8 BART stations; Replace existing platform edge rubber tiles with glass and carbon-reinforced composite detectable warning surfaces.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

				•					2
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	033 2003-00 Total	l Funding	\$0	\$0	\$50,000	\$0	\$1,200,000	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010033

Tip ID: SF-950037 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Carryover \$1m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Bridge Toll	Local	\$1,661,250	\$1,129,000	\$0	\$0	\$0	\$0	\$2,790,250
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$23,679,509	\$11,226,000	\$0	\$0	\$0	\$0	\$34,905,509
		Carryover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808
CON	Other Local	Local	\$7,643,515	\$11,270,966	\$0	\$0	\$0	\$0	\$18,914,481
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other State	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 73 of 111

PSE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,165,508	\$0	\$0	\$1,975,000	\$0	\$0	\$4,140,508
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
PSE	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950	037 2003-14 Total F	unding	\$56,873,782	\$23,625,966	\$0	\$1,975,000	\$0	\$0	\$82,474,748
		Carryover:	\$0	\$724,808	\$0	\$0	\$1,000,000	\$0	\$1,724,808

Tip ID: SF-950037 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Transfer in \$525,000 from SF-970075 to FY03 and reduce \$525,000 from FY04 not yet programmed.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

					1:10:11:00:10:10:0; 1		, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$1,661,250	\$1,129,000	\$0	\$0	\$0	\$0	\$2,790,250
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$23,679,509	\$11,226,000	\$0	\$0	\$0	\$0	\$34,905,509
		Carryover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808
CON	Other Local		\$7,643,515	\$11,270,966	\$0	\$0	\$0	\$0	\$18,914,481
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other State		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	o .	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$2,165,508	\$0	\$0	\$1,975,000	\$0	\$0	\$4,140,508
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3F-9500	F-950037 2003-05 Total Funding		\$56,873,782	\$23,625,966	\$0	\$2,975,000	\$0	\$0	\$83,474,748
		Carryover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808

End of Project SF-950037

 Tip ID:
 SF-970105
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000244

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Change \$8.6 m in FY04 RTIP funds to Local Measure funds and \$14m in in FY04 RTIP funds to STP funds for TIP Financial Constraint purposes.

Review:	Review: PR State/Local/Fed: Transit		UZA: Purpose: Expansion				Project Type: Mass Transit - Rail			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CON	CMAQ	federal	\$0	\$0	\$14,000,000	\$0	\$0	\$0	\$14,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5309 FG	Federal	\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	Local	\$172,671,875	\$159,370,000	\$0	\$8,570,000	\$33,547,415	\$0	\$374,159,290	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$50,767,866	\$0	\$0	\$0	\$0	\$0	\$50,767,866	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	P108	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF-9701	05 2003-14 Total Fu	ınding	\$265,622,741	\$181,817,850	\$14,000,000	\$8,570,000	\$33,547,415	\$0	\$503,558,006	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID: SF-970105 Amendment: 2003-0 Status: Historic CURRENT CTIPS ID: 10600000244

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Refine project funding. Refine local funding and transfer-in \$22,448,000 in FTA-fg funds from SF-99T007

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 FG		\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$172,671,875	\$159,370,000	\$0	\$0	\$33,547,415	\$0	\$365,589,290
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$41,500,000	\$0	\$22,570,000	\$0	\$0	\$0	\$64,070,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$50,767,866	\$0	\$0	\$0	\$0	\$0	\$50,767,866
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P108		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9701	105 2003-01 Total F	unding	\$265,622,741	\$181,817,850	\$22,570,000	\$0	\$33,547,415	\$0	\$503,558,006
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-970105

Tip ID: SF-991029 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000693

Project Name: 3rd St. Traffic Management System

Sponsor: San Francisco Implementing Agency: San Francisco AQ Code: 1.07

Description: San Francisco: 3rd Street Integrated Traffic Management System (ITMS).

Reason: TIP Financial Constraint Purposes.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SF-9910	029 2003-14 Total	Fundina	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$200,000	\$0	\$0	\$700,000	\$0	\$900,000

Tuesday, December 30, 2003

Page 77 of 111

Project Name: 3rd St. Traffic Management System

Sponsor: San Francisco Implementing Agency: San Francisco AQ Code: 1.07

Description: San Francisco: 3rd Street Integrated Traffic Management System (ITMS).

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

				•		,			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$700,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$700,000 \$0
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$200,000
SF-9910)29 2003-00 Tota		\$0 \$0	\$0	\$700,000	\$0 \$0	\$0 \$0	\$0	\$700,000
		Carryover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

End of Project SF-991029

 Tip ID:
 SF-991030
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600001448

Project Name: SR 101 Doyle Drive Replacement Sponsor: Caltrans Implementing Agency: SF County TA AQ Code: 1.10

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Reprogram TCRP funds of \$12m to Fy06 for TIP Financial Constraint Purposes. Project is AQ exempt.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
ENV	TCRP	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	030 2003-14 Total	Funding	\$0	\$36,000,000	\$0	\$0	\$12,000,000	\$0	\$48,000,000
		Carryover:	\$0	\$1,600,000	\$0	\$0	\$3,000,000	\$0	\$4,600,000

Tuesday, December 30, 2003

Page 78 of 111

Tip ID: SF-991030 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001448

Project Name: SR 101 Doyle Drive Replacement Sponsor: Caltrans Implementing Agency: SF County TA AQ Code: 1.10

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: STIP consistency amendment. Refine program funding. Reduce FY 03 STIP funds by \$3 million and reporgram in FY04.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	FLHP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
ENV	RTIP		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	030 2003-09 Total	Funding	\$0	\$48,000,000	\$3,000,000	\$0	\$0	\$0	\$51,000,000
		Carryover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

End of Project SF-991030

Tip ID: SM-010005 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000646

Project Name: BART SFO Extension Bicycle/Ped Path Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: Colma, South San Francisco, San Bruno & Millbrae: Above or proximate to the BART SFO Extension alignment; Construct bicycle/pedestrian path.

Reason: Carryover \$777k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$366,000	\$0	\$0	\$0	\$0	\$0	\$366,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$688,000	\$0	\$0	\$0	\$0	\$688,000
		Carryover:	\$0	\$0	\$0	\$0	\$777,000	\$0	\$777,000
ENV	Other Local	Local	\$153,000	\$0	\$0	\$0	\$0	\$0	\$153,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 79 of 111

PSE	Other Local	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$123,000	\$157,000	\$0	\$0	\$0	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$626,000	\$0	\$0	\$0	\$0	\$0	\$626,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$655,000	\$0	\$0	\$0	\$0	\$655,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	005 2003-14 Total F	unding	\$1,374,000	\$1,500,000	\$0	\$0	\$0	\$0	\$2,874,000
		Carryover:	\$0	\$0	\$0	\$0	\$777,000	\$0	\$777,000

Tip ID: SM-010005 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000646

Project Name: BART SFO Extension Bicycle/Ped Path Sponsor: BART Implementing Agency: BART AQ Code: 3.02

Description: Colma, South San Francisco, San Bruno & Millbrae: Above or proximate to the BART SFO Extension alignment; Construct bicycle/pedestrian path.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

	Total In Local Rd				LAPAIISION	Dike/Ted - Matti-ase bike trai			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$366,000	\$0	\$0	\$0	\$0	\$0	\$366,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$688,000	\$777,000	\$0	\$0	\$0	\$1,465,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$153,000	\$0	\$0	\$0	\$0	\$0	\$153,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$123,000	\$157,000	\$0	\$0	\$0	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$626,000	\$0	\$0	\$0	\$0	\$0	\$626,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$655,000	\$0	\$0	\$0	\$0	\$655,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	005 2003-00 Total	Funding	\$1,374,000	\$1,500,000	\$777,000	\$0	\$0	\$0	\$3,651,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010005

 Tip ID:
 SM-010031
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000721

Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp me

Reason: TIP Financial Constraint Purposes Only. Change \$14,100k in FY05 ITIP, \$27.7M in FY05 RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Review.	PR State/Loc	ai/red. State Hwy	UZA.	Purpo	Se. Expansion		Froject Type. Highway - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CON	Other Local	Local	\$0	\$700,000	\$38,495,000	\$97,541,000	\$0	\$0	\$136,736,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	Other Local	Local	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP	State	\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP	State	\$0	\$199,000	\$0	\$0	\$0	\$0	\$199,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$2,730,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,730,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP	State	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Local	\$0	\$0	\$1,900,000	\$700,000	\$0	\$0	\$2,600,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C1	T ITIP	State	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C1	Other Local	Local	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-0100)31 2003-14 Total F	unding	\$4,861,000	\$5,089,000	\$40,395,000	\$109,241,000	\$0	\$0	\$159,586,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID: SM-010031 **Amendment:** 2003-0 **Status:** Active **CURRENT CTIPS ID:** 10600000721

Project Name: SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: Cities of San Mateo & Millbrae: Route 101 from 3rd Ave. in San Mateo to Millbrae Avenue in Millbrae; Construct new Auxiliary Lanes, reconstruct overcrossing & install ramp

meters

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

Review:	PR State/Loc	cal/Fed: State Hwy	UZA: Purpose: Expansion				Project Type: Highway - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	ITIP		\$0	\$0	\$0	\$7,460,000	\$0	\$0	\$7,460,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local	_	\$0	\$700,000	\$38,495,000	\$62,756,000	\$0	\$0	\$101,951,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	_	\$0	\$0	\$0	\$27,325,000	\$0	\$0	\$27,325,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	ITIP	_	\$0	\$0	\$0	\$6,650,000	\$0	\$0	\$6,650,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	Other Local	_	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	RTIP		\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	ITIP		\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local		\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP		\$0	\$199,000	\$0	\$0	\$0	\$0	\$199,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$2,730,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,730,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	_	\$0	\$0	\$1,900,000	\$700,000	\$0	\$0	\$2,600,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C	T ITIP		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-C	Γ Other Local	_	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SM-0100	031 2003-01 Total	Funding	\$4,861,000	\$5,089,000	\$40,395,000	\$109,241,000	\$0	\$0	\$159,586,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SM-010031

 Tip ID:
 SM-010047
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002139

Project Name: SR 101/Willow Road I/C Reconstruction Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 5.04

Description: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange. **Reason:** Carryover \$1.9m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

Review.	PK State/LUC	ai/reu. State Hwy	UZA.	Fulpose. Other			Project Type. Highway - Interchange			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
				TI	P Funding					
CON	Other Local	Local	\$0	\$0	\$0	\$12,284,000	\$0	\$0	\$12,284,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$0	\$0	\$0	\$0	\$7,617,000	\$0	\$7,617,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	Other Local	Local	\$0	\$0	\$0	\$1,462,000	\$0	\$0	\$1,462,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$1,404,000	\$0	\$1,404,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$544,000	\$0	\$0	\$0	\$0	\$0	\$544,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP	State	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$0	\$102,000	\$0	\$0	\$0	\$0	\$102,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP	State	\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Local	\$0	\$1,836,000	\$0	\$0	\$0	\$0	\$1,836,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$0	\$0	\$0	\$1,764,000	\$0	\$1,764,000	
ROW-CT	Other Local	Local	\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	·	Carryover:	\$0	\$0	\$0	\$0	\$176,000	\$0	\$176,000	
SM-0100	47 2003-14 Total F	unding	\$544,000	\$3,151,000	\$0	\$13,746,000	\$9,021,000	\$0	\$26,462,000	
		Carryover:	\$0	\$0	\$0	\$0	\$1,940,000	\$0	\$1,940,000	

Tip ID: SM-010047 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002139

Project Name: SR 101/Willow Road I/C Reconstruction Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 5.04

Description: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - Interchange

iteview.	TK Otate/200	an ed. State nwy	UZA.	Fulpo	ruipose. Omer			Froject Type. Highway - Interchange			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$12,284,000 \$0	\$0 \$0	\$0 \$0	\$12,284,000 \$0		
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,617,000 \$0	\$0 \$0	\$7,617,000 \$0		
CONST-	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$1,462,000 \$0	\$0 \$0	\$0 \$0	\$1,462,000 \$0		
CONST-	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,404,000 \$0	\$0 \$0	\$1,404,000 \$0		
ENV	Other Local	Carryover:	\$544,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$544,000 \$0		
ENV	RTIP	Carryover:	\$0 \$0	\$54,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$54,000 \$0		
PSE	Other Local	Carryover:	\$0 \$0	\$102,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$102,000 \$0		
PSE	RTIP	Carryover:	\$0 \$0	\$975,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$975,000 \$0		
ROW	Other Local	Carryover:	\$0 \$0	\$1,836,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,836,000 \$0		
ROW	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$1,764,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,764,000 \$0		
ROW-CT	Other Local	Carryover:	\$0 \$0	\$184,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$184,000 \$0		
ROW-CT	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$176,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$176,000 \$0		
SM-0100	47 2003-00 Total I	Funding Carryover:	\$544,000 \$0	\$3,151,000 \$0	\$1,940,000 \$0	\$13,746,000 \$0	\$9,021,000 \$0	\$0 \$0	\$28,402,000 \$0		

End of Project SM-010047

 Tip ID:
 SM-030001
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 20600002396

Project Name: SR 101 Auxiliary Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Reason: Change \$1.1m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

iteview.	FK State/Loc	Sain ed. State Hwy	OZA.	i di pose. Expansion			Highway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$15,425,400	\$0	\$0	\$15,425,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$14,821,000	\$14,821,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$0	\$0	\$2,221,400	\$0	\$0	\$2,221,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$2,134,000	\$2,134,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$1,542,600	\$0	\$0	\$0	\$0	\$1,542,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$1,482,000	\$0	\$0	\$0	\$0	\$1,482,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$1,088,000	\$0	\$1,046,000	\$0	\$0	\$2,134,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C1	Γ Other Local	Local	\$0	\$109,000	\$0	\$105,000	\$0	\$0	\$214,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	001 2003-14 Total F		\$0	\$4,221,600	\$0	\$18,797,800	\$0	\$16,955,000	\$39,974,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: SR 101 Auxiliary Lanes Sponsor: Caltrans Implementing Agency: San Mateo Co AQ Code: 0

Description: San Mateo County: On US 101 from Santa Clara County Line to Marsh Road; Construct new Auxiliary Lanes.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Other

rupose. Expansion Project Type. Highway - Other									
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$15,425,400 \$0	\$0 \$0	\$0 \$0	\$15,425,400 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,821,000 \$0	\$14,821,000 \$0
CONST-	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$2,221,400 \$0	\$0 \$0	\$0 \$0	\$2,221,400 \$0
CONST-	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,134,000 \$0	\$2,134,000 \$0
ENV	Other Local	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENV	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PSE	Other Local	Carryover:	\$0 \$0	\$1,542,600 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,542,600 \$0
PSE	RTIP	Carryover:	\$0 \$0	\$1,482,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,482,000 \$0
ROW	Other Local	Carryover:	\$0 \$0	\$1,088,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,088,000 \$0
ROW	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$1,046,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,046,000 \$0
ROW-CT	Other Local	Carryover:	\$0 \$0	\$109,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$109,000 \$0
ROW-CT	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$105,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$105,000 \$0
SM-0300	01 2003-01 Total I	Funding Carryover:	\$0 \$0	\$4,221,600 \$0	\$1,151,000 \$0	\$17,646,800 \$0	\$0 \$0	\$16,955,000 \$0	\$39,974,400 \$0

End of Project SM-030001

Tip ID: SM-030002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002389

Project Name: Caltrain Peninsula Grade Separation Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: Caltrain Peninsula Corridor: Complete grade separations at Poplar Avenue, 25th Avenue and Linden Avenue in San Mateo County.

Reason: Reprogram \$14m in TCRP funds to FY06 for TIP Financial Constraint Purposes project is AQ exempt.

Review:	AA State/Loc	cal/Fed: Local Rd	UZA: Purpose: Expansion			Project Type: Local Roads - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	TCRP	State	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	002 2003-14 Total F	- unding	\$1,350,000	\$0	\$0	\$0	\$14,000,000	\$0	\$15,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002389

Project Name: Caltrain Peninsula Grade Separation Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: Caltrain Peninsula Corridor: Complete grade separations at Poplar Avenue, 25th Avenue and Linden Avenue in San Mateo County

Reason: 2003 TIP Development - old TIP ID SM-010057

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	TCRP		\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCRP		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	002 2003-00 Total I	Funding	\$1,350,000	\$2,000,000	\$2,000,000	\$10,000,000	\$0	\$0	\$15,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030002

Project Name: San Mateo County PPM Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county

Reason: Carryover \$400k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: San Francisco/Oakl Purpose: System Management Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
SM-030	015 2003-14 Total	Funding	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000

Tuesday, December 30, 2003

Page 88 of 111

Tip ID: SM-030015 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002474

Project Name: San Mateo County PPM Sponsor: San Mateo Co Implementing Agency: San Mateo Co AQ Code: 4.01

Description: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county

Reason: Defer STIP funds of \$400,000 from FY 2003/04 to FY 2004/05 and add in other non-TIP funds from SM-990003.

Review: AA State/Local/Fed: Local Rd UZA: San Francisco/Oakl Purpose: System Management Project Type: Local Roads

		20041110	- Suit Function, Suit System Frankey			501110111	The state of the s		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$0	\$200,000 \$0	\$200,000 \$0	\$800,000 \$0
SM-030	015 2003-09 Tota	l Funding Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$0	\$200,000 \$0	\$200,000 \$0	\$800,000 \$0

End of Project SM-030015

 Tip ID:
 SM-970008
 Amendment:
 2003-1
 Status:
 Proposed
 PROPOSED
 CTIPS ID:
 10600000288

Project Name: Half Moon Bay Widening Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: Change \$3.8m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$9,895,000	\$2,855,000	\$0	\$3,843,000	\$0	\$0	\$16,593,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-970	008 2003-14 Total F	unding	\$9,895,000	\$2,855,000	\$0	\$3,843,000	\$0	\$0	\$16,593,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 89 of 111

Tip ID: SM-970008 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000288

Project Name: Half Moon Bay Widening Sponsor: Half Moon Bay Implementing Agency: Half Moon Bay AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$9,895,000	\$2,855,000	\$0	\$0	\$0	\$0	\$12,750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$3,843,000	\$0	\$0	\$3,843,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-9700	008 2003-01 Total Fi	unding	\$9,895,000	\$2,855,000	\$0	\$3,843,000	\$0	\$0	\$16,593,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-970008

Tip ID: SM-979013 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000287

Project Name: Devil's Slide Bypass Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: San Mateo County: Route 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.

Reason: TIP Financial Constraint Purposes Only. Change \$750k in FY04 ITIP and \$750k in fy04 RTIP funds to Local Measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	IP Funding				
CON	Demo	Federal	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ER St.	State	\$0	\$0	\$124,922,000	\$0	\$0	\$0	\$124,922,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	ER St.	State	\$0	\$0	\$11,355,000	\$0	\$0	\$0	\$11,355,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ER St.	State	\$3,583,000	\$0	\$0	\$0	\$0	\$0	\$3,583,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ER St.	State	\$16,327,000	\$0	\$0	\$0	\$0	\$0	\$16,327,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ER St.	State	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 90 of 111

ROW-CT ER St.	State Carryover:	\$822,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$822,000 \$0
SM-979013 2003-14 Total F	unding Carryover:	\$21,064,000 \$0	\$0 \$0	\$142,277,000 \$0	\$1,500,000 \$0	\$0 \$0	\$0 \$0	\$164,841,000 \$0

Tip ID: SM-979013 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000287

Project Name: Devil's Slide Bypass Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: San Mateo County: Route 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Demo	Carryover:	\$0 \$0	\$0 \$0	\$6,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$0
CON	Earmark	Carryover:	\$100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$0
CON	ER St.	Carryover:	\$0 \$0	\$0 \$0	\$124,922,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$124,922,000 \$0
CON	ITIP	Carryover:	\$0 \$0	\$0 \$0	\$750,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750,000 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$750,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$750,000 \$0
CONST-	ER St.	Carryover:	\$0 \$0	\$0 \$0	\$11,355,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,355,000 \$0
ENV	ER St.	Carryover:	\$3,583,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,583,000 \$0
PSE	ER St.	Carryover:	\$16,327,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,327,000 \$0
ROW	ER St.	Carryover:	\$232,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$232,000 \$0
ROW-CT	ER St.	Carryover:	\$822,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$822,000 \$0
SM-9790	013 2003-01 Total	Funding Carryover:	\$21,064,000 \$0	\$0 \$0	\$143,777,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$164,841,000 \$0

End of Project SM-979013

Tip ID: SOL010002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000752

Project Name: Planning, Programming and Monitoring Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County - STIP Planning, Programming, and Monitoring (PPM) activities

Reason: Carryover \$75k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$121,000	\$214,000	\$0	\$0	\$0	\$0	\$335,000
		Carryover:	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
SOL010	002 2003-14 Tota	l Funding	\$121,000	\$214,000	\$0	\$0	\$0	\$0	\$335,000
		Carryover:	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000

 Tip ID:
 SOL010002
 Amendment:
 2003-0
 Status:
 Active
 CURRENT
 CTIPS ID:
 10600000752

Project Name: Planning, Programming and Monitoring Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Solano County - STIP Planning, Programming, and Monitoring (PPM) activities

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$121,000 \$0	\$214,000 \$0	\$75,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$410,000 \$0
SOL010	SOL010002 2003-00 Total Funding Carryover:			\$214,000 \$0	\$75,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$410,000 \$0

End of Project SOL010002

Tip ID: SOL010030 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002214

Project Name: Bahia Viaduct Track Upgrade Sponsor: CCJPA Implementing Agency: Solano Co TA AQ Code: 2.09

Description: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.

Reason: Carryover \$2.06m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,060,000	\$0	\$1,060,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Tuesday, December 30, 2003

Page 92 of 111

ENV	ITIP	State	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL01	0030 2003-14	Total Funding	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
		Carryover:	\$0	\$0	\$0	\$0	\$2,060,000	\$0	\$2,060,000

Tip ID: SOL010030 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002214

Project Name: Bahia Viaduct Track Upgrade Sponsor: CCJPA Implementing Agency: Solano Co TA AQ Code: 2.09

Description: Solano County: UPRR right-of-way between mileposts 35.7 and 37.1 (westward) on the Cal P Line; Rehab and upgrade the Bahia Viaduct.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	ITIP		\$0	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	SOL010030 2003-00 Total Funding			\$190,000	\$2,060,000	\$0	\$0	\$0	\$2,250,000
	Carryover:			\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010030

Tip ID: SOL010031 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002215

Project Name: Benicia Intermodal Transportation Station Sponsor: Benicia Implementing Agency: Benicia AQ Code: 90.00

Description: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Reason: Change \$1.1m in FY05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes only.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

Tuesday, December 30, 2003

Page 93 of 111

 SOL010031 2003-14 Total Funding
 \$0
 \$0
 \$0
 \$1,100,000
 \$0
 \$1,100,000
 \$0
 \$1,400,000

 Carryover:
 \$0
 \$1,400,000
 \$0
 \$0
 \$0
 \$0
 \$1,400,000

Tip ID: SOL010031 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002215

Project Name: Benicia Intermodal Transportation Station Sponsor: Benicia Implementing Agency: Benicia AQ Code: 90.00

Description: Benicia: Along the UPRR tracks; Construct Intermodal Transportation Station.

Reason: 2003 TIP Development

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

				•	•				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
SOL010	0031 2003-00 Total	Funding	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

End of Project SOL010031

Tip ID: SOL030001 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002393

Project Name: Dixon Multimodal Transp. Center: Phase 2 Sponsor: Dixon Implementing Agency: Dixon AQ Code: 90.00

Description: Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.

Reason: TIP Financial Constraint purposes. Change \$400k in FY04 RTIP funds to Local Measure funds.

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
SOL030	001 2003-14 Total	Funding	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Tuesday, December 30, 2003

Page 94 of 111

Tip ID: SOL030001 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002393

Project Name: Dixon Multimodal Transp. Center: Phase 2 Sponsor: Dixon Implementing Agency: Dixon AQ Code: 90.00

Description: Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.

Reason: 2003 TIP Development - old TIP ID SOL010029

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

				•					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
SOL030	001 2003-00 Total	Funding	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

End of Project SOL030001

Tip ID: SOL030002 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002394

Project Name: Fairfield Capital Corridor Station Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 90.00

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: Change \$125k in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FTA 5309 Bus	Federal	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCI	State	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$500,000	\$0	\$0	\$125,000	\$0	\$0	\$625,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	State	\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	OL030002 2003-14 Total Funding		\$2,325,000	\$492,000	\$0	\$2,250,000	\$0	\$0	\$5,067,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tuesday, December 30, 2003

Page 95 of 111

Tip ID: SOL030002 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002394

Project Name: Fairfield Capital Corridor Station Sponsor: Fairfield Implementing Agency: Fairfield AQ Code: 90.00

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: Congressional earmark from FY 2003 appropriations of \$491,938

Review: PR State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FTA 5309 Bus		\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCI		\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI		\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	SOL030002 2003-03 Total Funding		\$2,325,000	\$492,000	\$125,000	\$2,125,000	\$0	\$0	\$5,067,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030002

Tip ID: SOL030007 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002344

Project Name: Benicia Intermodal Transp Station - Env. Studies Sponsor: Benicia Implementing Agency: Benicia AQ Code: 4.05

Description: Benicia: Along the UPRR tracks; Environmental studies prior to construction of Intermodal Transportation Station. Also see SOL010031.

Reason: Carryover \$225k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Transit UZA: Fairfield Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000
SOL030	007 2003-14 Tota	l Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000

Tuesday, December 30, 2003

Page 96 of 111

Tip ID: SOL030007 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002344

Project Name: Benicia Intermodal Transp Station - Env. Studies Sponsor: Benicia Implementing Agency: Benicia AQ Code: 4.05

Description: Benicia: Along the UPRR tracks; Environmental studies prior to construction of Intermodal Transportation Station. Also see SOL010031.

Reason: 2003 TIP Development - Add new project

Review: AA State/Local/Fed: Transit **UZA:** Fairfield **Purpose:** Expansion Project Type: Mass Transit - Buildings & Oth **Phase Program Prior** FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later **Total** Category **ENV RTIP** \$0 \$0 \$225,000 \$0 \$0 \$0 \$225,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$225,000 \$0 \$0 \$0 \$225,000 SOL030007 2003-00 Total Funding \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0

End of Project SOL030007

Tip ID: SOL030008 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002416

Project Name: Route 80/680 Cordelia Auxiliary Lanes. Sponsor: Caltrans Implementing Agency: Solano Co TA AQ Code: 4.05

Description: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Environmental assessment prior to reconstruction of 680/80 connectors & widening of route 80 from 8

Reason: Reprogram FY03 TCRP funds to FY05 for TIP Financial Constraint Purposes.

Review: State/Local/Fed: State Hwy UZA: Fairfield Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	ITIP	State	\$577,000	\$0	\$0	\$0	\$0	\$0	\$577,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	008 2003-14 Tota	l Funding	\$577,000	\$0	\$0	\$9,400,000	\$0	\$0	\$9,977,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 97 of 111

Tip ID: SOL030008 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002416

Project Name: Route 80/680 Cordelia Auxiliary Lanes. Sponsor: Caltrans Implementing Agency: Solano Co TA AQ Code: 4.05

Description: Fairfield: I680/80 From Green Valley Road to the Cordelia truck weigh station; Environmental assessment prior to reconstruction of 680/80 connectors & widening of route 80

from 8 to 10 lanes

Reason: Add New exempt project. Split from SOL990001. Env. Only.

Review: State/Local/Fed: State Hwy UZA: Fairfield Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	ITIP	Carryover:	\$577,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$577,000 \$0
ENV	TCRP	Carryover:	\$0 \$0	\$9,400,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,400,000 \$0
SOL030	0008 2003-01 To	otal Funding Carryover:	\$577,000 \$0	\$9,400,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,977,000 \$0

End of Project SOL030008

Tip ID: SOL950035 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Sponsor: Vallejo Implementing Agency: Vallejo

AQ Code: 90.00

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Change \$2.07 m in FY05 RTIP funds to Local Measure funds and \$2.23 m in fy05 RTIP funds to STP funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Bridge Toll	Local	\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CON	FTA 5307	Federal	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 NRS	Federal	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$2,500,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Earmark	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 98 of 111

PSE	Other Local	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$2,070,000	\$0	\$0	\$2,070,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP	federal	\$0	\$0	\$0	\$2,230,000	\$0	\$0	\$2,230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	0035 2003-14 Total F	unding	\$16,088,541	\$1,375,000	\$9,000,000	\$4,300,000	\$0	\$0	\$30,763,541
		Carrvover:	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$2,075,000

Tip ID: SOL950035 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000733

Project Name: Vallejo Ferry Terminal Intermodal Facility

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 90.00

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Add FY 03 Ferry Discretionary Earmark to the project.

Review: PR State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CON	FTA 5307		\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 NRS		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$2,500,000	\$0	\$6,000,000	\$0	\$0	\$0	\$8,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Earmark		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL950	DL950035 2003-03 Total Funding		\$16,088,541	\$1,375,000	\$9,000,000	\$4,300,000	\$0	\$0	\$30,763,541
		Carryover:	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$2,075,000

End of Project SOL950035

Tip ID: SOL990004 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Change \$4.6m in FY04 & \$250k in FY 05 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review:	PR State/Loc	cal/Fed: Local Rd	UZA:	Purpo	se: Expansion		Project Type: Local Roads - Widening		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$400,000	\$920,000	\$0	\$0	\$0	\$0	\$1,320,000
		Carryover:	\$0	\$3,862,000	\$0	\$0	\$0	\$0	\$3,862,000
CON	Other Local	Local	\$0	\$28,650,000	\$6,500,000	\$4,650,000	\$0	\$0	\$39,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$8,800,000	\$6,900,000	\$15,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark	Federal	\$190,000	\$250,000	\$0	\$0	\$0	\$0	\$440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$491,000	\$0	\$0	\$0	\$0	\$491,000
PSE	Earmark	Federal	\$1,100,000	\$1,320,000	\$0	\$0	\$0	\$0	\$2,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$200,000	\$0	\$0	\$250,000	\$0	\$0	\$450,000
		Carryover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,870,000	\$0	\$0	\$0	\$0	\$5,870,000
ROW	Other Local	Local	\$1,100,000	\$500,000	\$0	\$0	\$0	\$0	\$1,600,000
	• <u>_</u>	Carryover:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP	State	\$0	\$100,000	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	004 2003-14 Total I	Fundina	\$2,990,000	\$31,940,000	\$6,500,000	\$7,300,000	\$8,800,000	\$6,900,000	\$64,430,000
		Carryover:	\$0	\$12,173,000	\$0	\$0	\$0	\$0	\$12,173,000

Tip ID: SOL990004 Amendment: 2003-0 Status: Historic CURRENT CTIPS ID: 10600000348

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$4,262,000	\$920,000	\$0	\$0	\$0	\$0	\$5,182,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$28,650,000	\$6,500,000	\$0	\$0	\$0	\$35,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$4,650,000	\$0	\$8,800,000	\$6,900,000	\$20,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark		\$190,000	\$250,000	\$0	\$0	\$0	\$0	\$440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$491,000	\$0	\$0	\$0	\$0	\$491,000
PSE	Earmark		\$1,100,000	\$1,320,000	\$0	\$0	\$0	\$0	\$2,420,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	RTIP		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark		\$5,870,000	\$0	\$0	\$0	\$0	\$0	\$5,870,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$1,100,000	\$500,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP		\$0	\$100,000	\$0	\$2,400,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	004 2003-01 Total	Funding	\$12,722,000	\$31,940,000	\$11,400,000	\$2,400,000	\$8,800,000	\$6,900,000	\$74,162,000
		Carryover:	\$0	\$2,441,000	\$0	\$0	\$0	\$0	\$2,441,000

End of Project SOL990004

Tip ID: SOL99004A Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001668

Project Name: Walters Road Extension & Expansion. Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield/Suisun City: Walters Rd from Bella Vista Dr. to E.Tabor Ave; Expand & extend Roadway. Also see SOL990004 Jepson Parkway/I-80 Reliever Route Project.

Reason: Change \$2.1m in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Local Roads - Widening

				•	p				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,989,000	\$0	\$0	\$0	\$0	\$1,989,000
CON	Other Local	Local	\$0	\$0	\$0	\$2,150,000	\$0	\$0	\$2,150,000
		Carryover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
ENV	Earmark	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
ROW	RTIP	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	004A 2003-14 Total	Funding	\$100,000	\$100,000	\$0	\$2,150,000	\$0	\$0	\$2,350,000
		Carryover:	\$0	\$2,779,000	\$0	\$0	\$0	\$0	\$2,779,000

Tip ID: SOL99004A Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600001668

Project Name: Walters Road Extension & Expansion. Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Fairfield/Suisun City: Walters Rd from Bella Vista Dr. to E.Tabor Ave; Expand & extend Roadway. Also see SOL990004 Jepson Parkway/I-80 Reliever Route Project.

Reason: Amend non-exempt project into the 2003 TIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,989,000	\$0	\$0	\$0	\$0	\$1,989,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CON	RTIP		\$0	\$0	\$2,150,000	\$0	\$0	\$0	\$2,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Earmark		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
ROW	RTIP		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	04A 2003-01 Total	Funding	\$100,000	\$100,000	\$2,150,000	\$0	\$0	\$0	\$2,350,000
		Carryover:	\$0	\$2,779,000	\$0	\$0	\$0	\$0	\$2,779,000

End of Project SOL99004A

Tip ID: SOL991032 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000734

Project Name: Vallejo Ferry Maintenance Facility

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 90.00

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: Change \$255k in FY04 RTIP funds to Local Measure funds for TIP Financial Constraint purposes only.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Bridge Toll	Local	\$552,000	\$0	\$0	\$0	\$0	\$0	\$552,000
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$673,713	\$0	\$0	\$0	\$0	\$673,713
CON	Other Local	Local	\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tuesday, December 30, 2003

Page 104 of 111

CON	P116	State	\$201,800	\$0	\$0	\$0	\$0	\$0	\$201,800
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$248,200	\$0	\$0	\$0	\$0	\$0	\$248,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	Other Local	Local	\$0	\$0	\$0	\$425,000	\$0	\$0	\$425,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL99	1032 2003-14 Total I	- - - unding	\$1,170,000	\$0	\$0	\$425,000	\$0	\$0	\$1,595,000
		Carryover:	\$0	\$748,713	\$0	\$0	\$0	\$0	\$748,713

Tip ID: SOL991032 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000734

Project Name: Vallejo Ferry Maintenance Facility

Sponsor: Vallejo

Implementing Agency: Vallejo

AQ Code: 90.00

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakl Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

				•			, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Bridge Toll		\$552,000	\$0	\$0	\$0	\$0	\$0	\$552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309 FG		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$673,713	\$0	\$0	\$0	\$0	\$673,713
CON	Other Local		\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$201,800	\$0	\$0	\$0	\$0	\$0	\$201,800
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$248,200	\$0	\$0	\$0	\$0	\$0	\$248,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
PSE	RTIP		\$0	\$0	\$425,000	\$0	\$0	\$0	\$425,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	032 2003-00 Total I	Funding	\$1,170,000	\$0	\$425,000	\$0	\$0	\$0	\$1,595,000
		Carryover:	\$0	\$748,713	\$0	\$0	\$0	\$0	\$748,713

End of Project SOL991032

Tip ID: SOL991103 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000677

Project Name: Napa River to Route 29 - Planting Mitigation Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Reason: Carryover \$600k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$428,000	\$0	\$428,000
		Carryover:	\$0	\$0	\$0	\$0	\$515,000	\$0	\$515,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$86,000	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$86,000	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000
SOL991103 2003-14 Tota		l Funding	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000

Project Name: Napa River to Route 29 - Planting Mitigation Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: from Napa River to Sonoma Boulevard (Route 29); Planting mitigation.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway

	7171	State IIwy			other				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$515,000	\$0	\$428,000	\$0	\$943,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$0	\$0	\$86,000	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$85,000	\$0	\$86,000	\$0	\$171,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL9911	103 2003-00 Tota	l Funding	\$0	\$0	\$600,000	\$0	\$600,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991103

Tuesday, December 30, 2003

Page 106 of 111

Tip ID: SON010017 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002106

Project Name: Sonoma - Plan, Program and Monitoring Sponsor: Son Co Transit Implementing Agency: Son Co TA AQ Code: 4.01

Description: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activites.

Reason: Carryover \$519k RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		Carryover:	\$0	\$0	\$0	\$0	\$519,000	\$0	\$519,000
SON010	0017 2003-14 Tota	al Funding	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		Carryover:	\$0	\$0	\$0	\$0	\$519,000	\$0	\$519,000

Tip ID: SON010017 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002106

Project Name: Sonoma - Plan, Program and Monitoring Sponsor: Son Co Transit Implementing Agency: Son Co TA AQ Code: 4.01

Description: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activities.

Reason: Refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$0 \$0	\$235,000 \$0	\$454,000 \$0	\$65,000 \$0	\$0 \$0	\$0 \$0	\$754,000 \$0
SON01	0017 2003-05 Tot	al Funding Carryover:	\$0 \$0	\$235,000 \$0	\$454,000 \$0	\$65,000 \$0	\$0 \$0	\$0 \$0	\$754,000 \$0

End of Project SON010017

Tip ID: SON010019 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002180

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor Sponsor: Caltrans Implementing Agency: Son Co TA AQ Code: 4.05

Description: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes. Also see SON0

Reason: Carryover \$6m RTIP funds to FY06 TIP Financial Constraint Purposes.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				T	IP Funding				
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000

Tuesday, December 30, 2003

Page 107 of 111

SON010019 2003-14 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000

Tip ID: SON010019 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002180

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor Sponsor: Caltrans Implementing Agency: Son Co TA AQ Code: 4.05

Description: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes. Also see

SON010025 for Env. Phase

Reason: 2003 TIP Development -

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
PSE	RTIP		\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010	0019 2003-00 Tot	al Funding	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010019

Tip ID: SON010024 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002280

Project Name: US 101 HOV Lanes btw Rohnert Pk & Petaluma

Sponsor: Son Co Transit

Implementing Agency: Son Co TA

AQ Code: 4.05

Description: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV Lanes

Reason: Carryover \$6m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
SON010	0024 2003-14 Tot	al Funding	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000

Tuesday, December 30, 2003

Page 108 of 111

Tip ID: SON010024 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 20600002280

Project Name: US 101 HOV Lanes betw Rohnert Pk & Petaluma Sponsor: Son Co Transit Implementing Agency: Son Co TA AQ Code: 4.05

Description: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV

Lanes

Reason: 2003 TIP Development - Project combined with SON010018

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	RTIP	Carryover:	\$0 \$0	\$4,000,000 \$0	\$0 \$0	\$6,000,000 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$0
SON010024 2003-00 Total Funding Carryover:			\$0 \$0	\$4,000,000 \$0	\$0 \$0	\$6,000,000 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$0

End of Project SON010024

Tip ID: SON991066 Amendment: 2003-1 Status: Proposed PROPOSED CTIPS ID: 10600000691

Project Name: Son 101 HOV - Wilfred to Rte 12 Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.

Reason: Carryover \$2.6m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$2,446,000	\$0	\$2,446,000
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$211,000	\$0	\$0	\$0	\$0	\$211,000
ROW-CT	Γ RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$39,000	\$0	\$0	\$0	\$0	\$39,000
SON991066 2003-14 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$250,000	\$0	\$0	\$2,626,000	\$0	\$2,876,000

Tuesday, December 30, 2003

Page 109 of 111

Tip ID: SON991066 Amendment: 2003-0 Status: Active CURRENT CTIPS ID: 10600000691

Project Name: Son 101 HOV - Wilfred to Rte 12 Planting Sponsor: Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Santa Rosa: Wilfred Avenue to Route 12; Planting mitigation for high occupancy vehicle lanes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Highway - HOV

				•					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$2,446,000	\$0	\$0	\$2,446,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP		\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$211,000	\$0	\$0	\$0	\$0	\$211,000
ROW-C	T RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$39,000	\$0	\$0	\$0	\$0	\$39,000
SON991066 2003-00 Total Funding		\$0	\$0	\$180,000	\$2,446,000	\$0	\$0	\$2,626,000	
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

End of Project SON991066

Amendment Summary

	Federal	State	Local
Current:	\$184,459,743	\$1,220,464,270	\$1,084,640,336
Proposed:	\$254,568,743	\$915,069,270	\$1,311,176,336
Delta:	\$70,109,000	(\$305,395,000)	\$226,536,000